

## City Council Meeting January 8, 2024





Mayor Hooks

## Call to Order





Pastor Sammy Ballard, FBC Mebane

#### Invocation



# PROCLAMATION HONORING:







Mayor Hooks

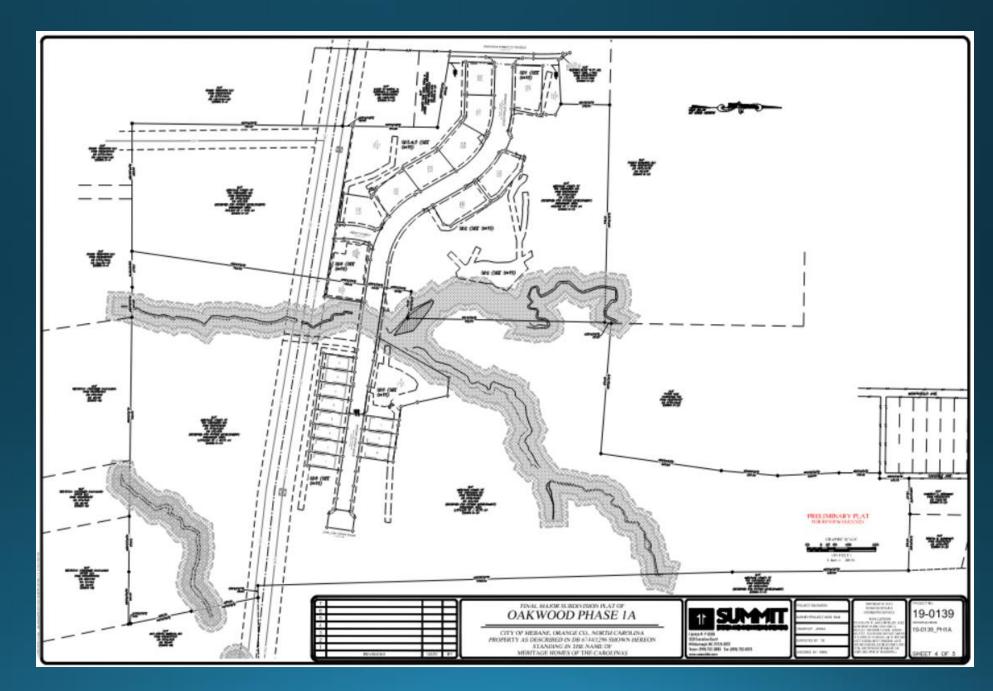
### Public Comments



## Consent Agenda

- a. Approval of Minutes-Regular Meeting-December 4, 2023
- b. Final Plat Approval- Oakwood, Phase 1A
- c. Budget Amendment- Artificial Turf Field Maintenance
- d. Voluntary Non-Contiguous Annexation Petition- Clifford M. Ray, Jr. Family Partnership- NCIC- Transload Facility
- e. Voluntary Contiguous Annexation Petition- VM Development, LLC- Concrete Plant

Final Plat- Oakwood, Ph.1A





#### <u>Annexation Petition-</u> Clifford M. Ray, Jr. Family Partnership-NCIC- Transload Facility

- Voluntary Non-Contiguous
- +/- 7.830 acres located in Alamance County. This property is in the North Carolina Industrial Center (NCIC). A Transload Facility is planned for this property
- Accept the Petition and Clerk's the Clerk's Certificate of Sufficiency
- Set a Date of Public Hearing for February 5, 2024





#### Annexation Petition-VM Development, LLC Concrete Plant

- Voluntary Contiguous
- +/- 6.92 acres located in Orange County. A concrete plant is planned for this property.
- Accept the Petition and Clerk's the Clerk's Certificate of Sufficiency
- Set a Date of Public Hearing for February 5, 2024





Daphna Schwartz, Finance Director Patricia Rhodes, Stout Stuart McGowen & King LLP

2022-23 Financial Statements and Audit





## AUDIT PRESENTATION TO THE CITY COUNCIL

For Year Ended June 30, 2023

**January 8, 2024** 



#### **AUDIT HIGHLIGHTS**

- Mebane's 13<sup>th</sup> Annual Comprehensive Financial Report
- Unmodified Opinion
- An Audit is:
  - → Consideration of the system used to capture financial data
  - → Consideration of the Internal Controls
  - → Testing of Internal Controls
- Internal Control No Findings
- Single Audit



#### COMPARATIVE INFORMATION

**Population** 

17,797

15,010

11,336

17,157

34,152

9,660

City of Mebane

**Fuguay Varina** 

Hillsborough

**Belmont** 

Graham

Elon

## A Comparison of Fund Balance to Similar Municipalities (based on most recently

82.00%

60.30%

80.00%

13,354,783

32,589,055

8,818,131

available statistics)



#### Thank You to the Mebane City Council, Chris Rollins, Preston Mitchell, Daphna Schwartz, and their staff





# Annual Comprehensive Financial Report

For the year ended June 30, 2023

Daphna Schwartz

Finance Director

# Agenda

- Annual Comprehensive Financial Report (ACFR) Highlights
- General Fund
- Utility Fund
- Capital Reserve Fund
- Capital Projects
- Debt Portfolio



## ACFR Highlights

- "Clean" Audit Opinion
- Assets exceeded liabilities by \$149,847,750 (net position)
- Total net position increased by \$15,815,311 from the prior year
- Combined ending governmental fund balances of \$24,829,745, an increase of \$3,960,294 over the prior year



## General Fund

- Overall, revenues came in 11% higher than budgeted:
  - Sales Tax
  - Federal Equitable Sharing
  - Permits and Fees
  - Miscellaneous revenues
  - Investment earnings
- Overall, expenditures came in 17% lower than budgeted:
  - Supply Chain issues
- Fund balance increased

Fiscal Year 2022-2023							
Governmental Funds - FY23 Results	<b>Amended Budget</b>		FY23 Actuals		% of Collected/Spent		
Property Taxes	\$	13,144,770	\$	13,691,894	104%		
Unrestricted Intergovernmental	\$	7,334,061	\$	8,234,539	112%		
Restricted Intergovernmental	\$	1,394,623	\$	1,508,594	108%		
Permits and Fees	\$	1,259,760	\$	1,878,503	149%		
Sales and Services	\$	682,114	\$	752,683	110%		
Miscellaneous	\$	98,431	\$	264,941	269%		
Other taxes and licenses	\$	1,000	\$	945	95%		
Investment earnings	\$	20,000	\$	222,281	1111%		
Operating Revenues	\$	23,934,759	\$	26,554,380	111%		
Other financing sources	\$	2,466,006	\$	964,135	39%		
Fund Balance Appropriated	\$	6,377,420	\$	-	0%		
Total Revenues and other funding sources	\$	32,778,185	\$	27,518,515			
Personnel & Benefits	\$	13,355,348	\$	12,666,865	95%		
Operating Expenses	\$	10,028,100	\$	8,427,106	84%		
Capital Expenses	\$	5,703,532	\$	2,608,308	46%		
Debt Payments	\$	1,820,445	\$	1,779,396	98%		
Transfers Out	\$	1,870,760	\$	1,786,840			
Total Expenses	\$	32,778,185	\$	27,268,515	83%		
Net Gain/(Loss)			\$	250,000			



## Utility Fund

- Operating revenues came in 2% lower than budgeted.
- Non-operating revenues came in below budget because the AIA Grant funds were not received during the fiscal year.
- Transfers in are from the American Rescue Plan revenue replacement grant.
- Overall, expenditures came in 15% lower than budgeted.
  - Supply chain issues.
  - Transfers out to capital project ordinances.
- Data in this table is presented on a budgetary basis and only represents the operating portion of the Utility Fund. On a full-accrual basis, the Utility Funds, which include capital project ordinances and system development fees, net position increased \$8,151,672.

Fiscal Year 2022-2023									
Utility Fund - FY23 Results	Ame	nded Budget	FY	23 Actuals	% of Collected/Spent				
Charges for services	\$	8,275,016	\$	8,131,646	98%				
Other operating revenues	\$	675,375	\$	606,672	90%				
Operating revenues	\$	8,950,391	\$	8,738,318	98%				
Non-operating revenues	\$	214,000	\$	(2,859)	-1%				
Transfers In	\$	1,980,000	\$	2,016,944	102%				
Fund Balance Appropriated	\$	4,766,344	\$	-	0%				
Total Revenue	\$	15,910,735	\$	10,752,403	68%				
Personnel & Benefits	\$	3,049,520	\$	2,887,952	95%				
Operating Expenses	\$	4,754,568	\$	3,789,483	80%				
Capital Expenses	\$	1,801,867	\$	1,609,844	89%				
Debt Payments	\$	1,496,621	\$	1,490,977	100%				
Transfers Out	\$	4,808,159	\$	3,708,102	77%				
Total Expenses	\$	15,910,735	\$	13,486,358	85%				
Revenues and other sources over									
expenditures and other uses			\$	(2,733,955)					



#### System Development Capital Reserve Fund

- Revenues came in higher than budgeted due to growth.
- Statutorily, the use of system development fees are restricted. In general, the fees can be used to fund future water or sewer capital projects.
- The net position in the fund as of June 30, 2023, was \$5,539,735.

Fiscal Year 2022-2023						
System Development						
Capital Reserve Fund - FY23 Results	Am	ended Budget	FY2	23 Actuals	% of Collected/Spent	
Charges for Services	\$	1,598,000	\$ 1	L,792,107	112%	
Other nonoperating revenues	\$	3,000	\$	45,370	1512%	
Total Revenues	\$	1,601,000	\$ 1	L,837,477	115%	
Transfers	\$	1,601,000	\$	-	0%	
Change in net position			\$ 1	L,837,477		
Beginning net position			\$ 3	3,702,258		
Ending net position			\$ 5	,539,735		



## Governmental Capital Project Funds as of June 30, 2023 Amended Budget Actuals as of 6/30/23 % of Collected/S

Capital Project Funds as of June 30, 2023	Amended Budget		Actuals as of 6/30/23		% of Collected/Spent
Cates Farm Park					
Transfer from General Fund	\$	1,377,809	\$	1,377,810	100%
Investment earnings	\$	-	\$	5,320	
Expenditures	\$	1,377,809	\$	596,857	43%
Fund Balance			\$	786,273	
Lake Michael Dam Spillway					
Transfer from General Fund	\$	908,240	\$	322,433	36%
Expenditures	\$	908,240	\$	324,561	36%
Fund Balance			\$	(2,128.00)	
Transload Facility					
State Grant Proceeds	\$	2,600,000	\$	2,600,000	100%
Alamance County Portion	\$	300,843	\$	-	0%
Investment earnings	\$	-	\$	10,000	
Total revenues	\$	2,900,843	\$	2,610,000	90%
Transfer from General Fund	\$	300,843	\$	300,843	100%
Total revenues and other financing sources	\$	3,201,686	\$	2,910,843	91%
Expenditures	\$	3,201,686	\$	-	0%
Fund Balance			\$	2,910,843	



## Utility Capital Projects

Capital Project Funds as of June 30, 2023	<b>Amended Budget</b>		Actuals as of 6/30/23		% of Collected/Spent
WRRF Renovation					
Total financing sources	\$	8,951,942	\$	8,951,942	100%
Investment earnings	\$	-	\$	170,156	
Total Transfers and Expenditures	\$	8,951,942	\$	7,531,172	84%
Fund Balance			\$	1,590,926	
WRRF Expansion					
Transfers from Utility Fund	\$	3,800,000	\$	2,671,689	70%
Expenditures	\$	3,800,000	\$	2,728,781	72%
Fund Balance			\$	(57,092.00)	
American Rescue Plan (ARP) Grant Project					
ARP Grant Proceeds	\$	5,182,658	\$	5,182,658	100%
Investment proceeds	\$	-	\$	17,662	
Expenditures	\$	5,182,658	\$	4,062,074	78%
Fund Balance			\$	1,120,584	

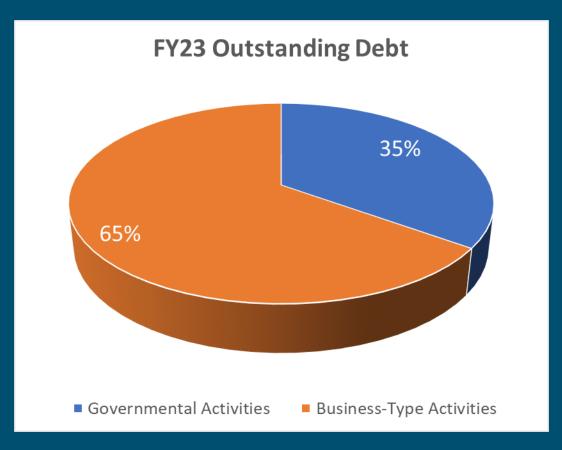


# Utility Capital Projects

Capital Project Funds as of June 30, 2023	Amended Budget		Actuals as of 6/30/23		% of Collected/Spent
Elevated Water Tank					
American Rescue Plan Grant Proceeds	\$	2,502,990	\$	-	0%
State Capital Infrastructure Grant Proceeds	\$	150,000	\$	150,000	100%
Debt proceeds	\$	4,428,210	\$	-	0%
Investment earnings	\$	-	\$	852	
Total revenues and other financing sources	\$	7,081,200	\$	150,852	2%
Expenditures	\$	7,081,200	\$	219,484	3%
Fund Balance			\$	(68,632)	
GKN Pump Station					
Debt proceeds	\$	1,853,159	\$	1,853,159	100%
Investment earnings			\$	74,826	
Expenditures	\$	1,853,159	\$	45,852	2%
Fund Balance			\$	1,882,133	



## Debt Portfolio



- Debt Portfolio remains well within legal limits
- Governmental Activities \$6.8 M
- Business-Type Activities \$12.7M
- In FY23 the General Fund issued \$916,006 of debt for rolling stock.
- In FY23, the Utility Fund did not issue any debt.

### Thank you

The 6/30/23 Annual Comprehensive Financial Report (ACFR) and the Popular Annual Financial Report (PAFR) is available on the City's website at the following link:

www.cityofmebanenc.gov/city-financial-information/

Daphna Schwartz
Finance Director
dschwartz@cityofmebane.com



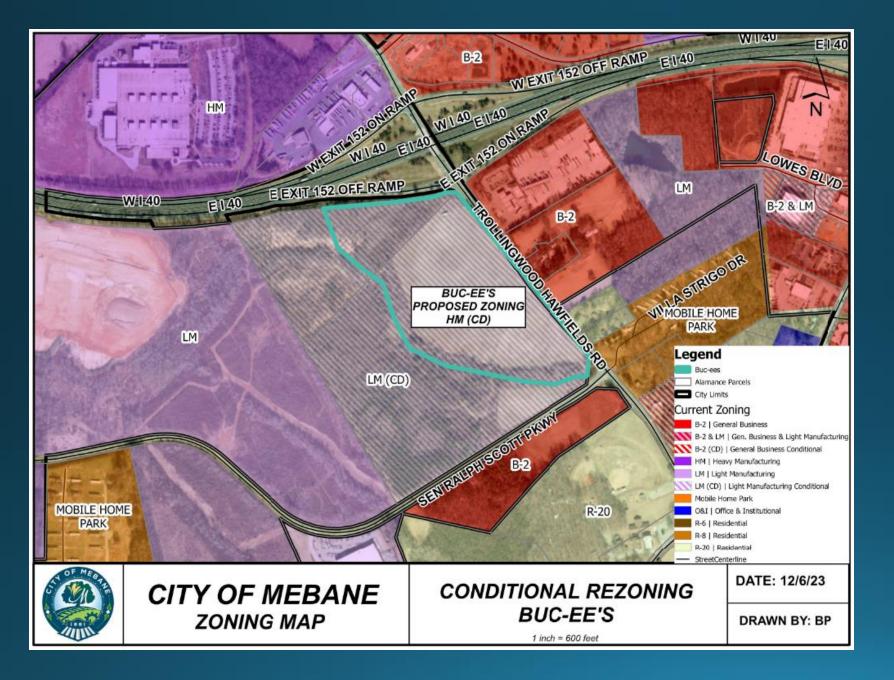


Ashley Ownbey, Development Director

Rezoning Request: LM (CD) to HM (CD)

by CSMS Management, LLC

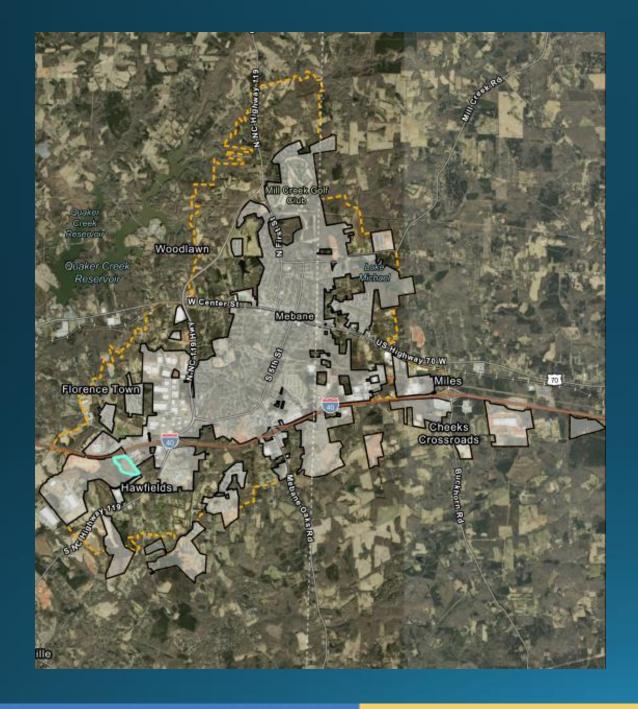




#### 1425 Trollingwood-Hawfields Road Conditional Rezoning Request

- Request by CSMS Management, LLC
- +/-32.087 Acres
- Existing zoning: LM (CD)
- Requested zoning: HM (CD)





#### 1425 Trollingwood-Hawfields Road

Conditional Rezoning Request

- North Carolina Commerce Park
- Mebane City Limits, Alamance County



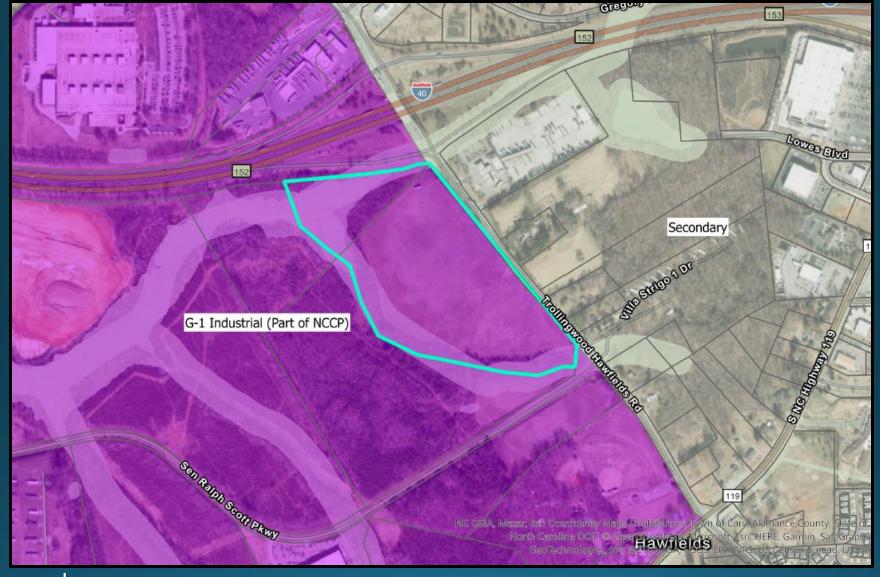


#### 1425 Trollingwood-Hawfields Road

Conditional Rezoning Request

- Vacant, Farm
- Approved in December 2022 for a development of a +/- 279,000 square foot warehouse
- Surrounding uses include:
  - North Carolina Commerce Park
  - Love's Travel Stop
  - Pilot's Travel Center
  - Residential
  - Church





1425 Trollingwood-Hawfields Road Conditional Rezoning Request

Mebane By Design Industrial Growth Strategy Area (Part of NCCP)





**BUC-EE'S MEBANE: CONCEPTUAL SITE PLAN RENDERING** 

JANUARY 2, 2024



#### 1425 Trollingwood-Hawfields Road

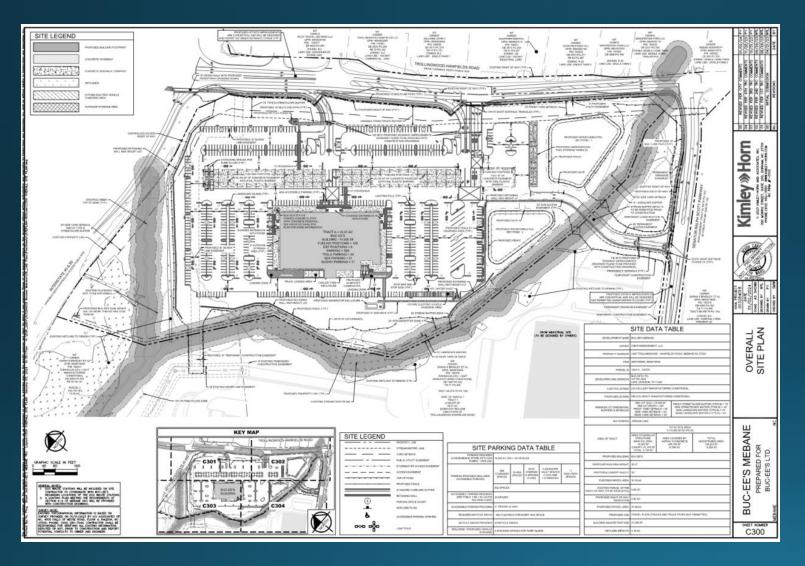
Conditional Rezoning Request

Zoning district would allow for one use that requires a special use permit:

Travel Plaza

Site-specific plan to carry with zoning district, contingent upon approval of a special use permit.



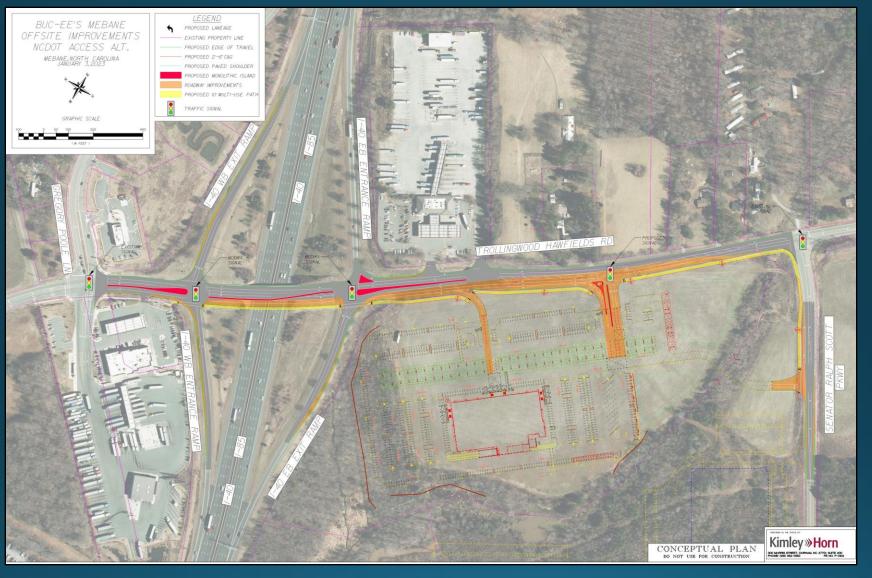


#### 1425 Trollingwood-Hawfields Road

Conditional Rezoning Request

- Two driveways on Trollingwood-Hawfields Road and one driveway on Senator Ralph Scott Parkway.
- 10' multi-use path and bicycle plaza
- Conditions requested related to signage:
  - Freestanding sign with a maximum height of 90 feet and maximum area of 400 square feet
  - O Wall signs exceeding 200 square foot maximum





1425 Trollingwood-Hawfields Road Conditional Rezoning Request

Per the TIA, the applicant is required to make roadway improvements on Trollingwood-Hawfields Road, Senator Ralph Scott Parkway, I-40/85 ramps, and the bridge across I-40/85. The improvements require project coordination with and final design approval by the NCDOT.

#### Buc-ee's Proposed Water and Wastewater Use

- Water Use
  - Buc-ee's water use is estimated at 23,000 gallons per day (gpd).
  - The City of Mebane uses an average of 2.1 million gallons per day (mgd).
  - Graham-Mebane Water Plant Capacity is 12 mgd (6 mgd to each municipality).
  - On average Mebane uses 100 gpd per capita.
    - Residential use only 43 gpd per capita which equates to 535 people at 23,000 gpd.
  - Mebane has the capacity to serve Buc-ee's domestic and fire demands.
- Wastewater Use
  - Buc-ee's wastewater is estimated at 23,000 gpd.
  - Due to the location within the North Carolina Commerce Park (NCCP), wastewater usage does not count against Mebane's allocation of 0.75 mgd to the Graham Wastewater Treatment Plant.
  - Downstream wastewater facilities have the capacity to serve the proposed project.





## **Applicant Presentation**



## BUC-EE'S at Trollingwood-Hawfields Road and I-40

MEBANE CITY COUNCIL JANUARY 8, 2024



# NATURE OF REQUEST

- Existing Zoning is LM CD; 279,000 sq. ft. warehouse with 49 truck docks, 71 trailer storage spaces and 211 parking stalls
- Conditional Zoning request
- ▶ 86 uses in HM District <u>narrowed down to 1</u>
- Site Plan Specific
- All Aspects of this proposal have been
  - Vetted by City's TRC process
  - Studied in the Traffic Impact Analysis process and Subject to those results
  - ► On Public Record for full Transparency
- Represents a Firm Commitment that cannot be altered in any substantive way without coming back through this process

## PROPOSED SITE PLAN



BUC-EE'S MEBANE: CONCEPTUAL SITE PLAN RENDERING



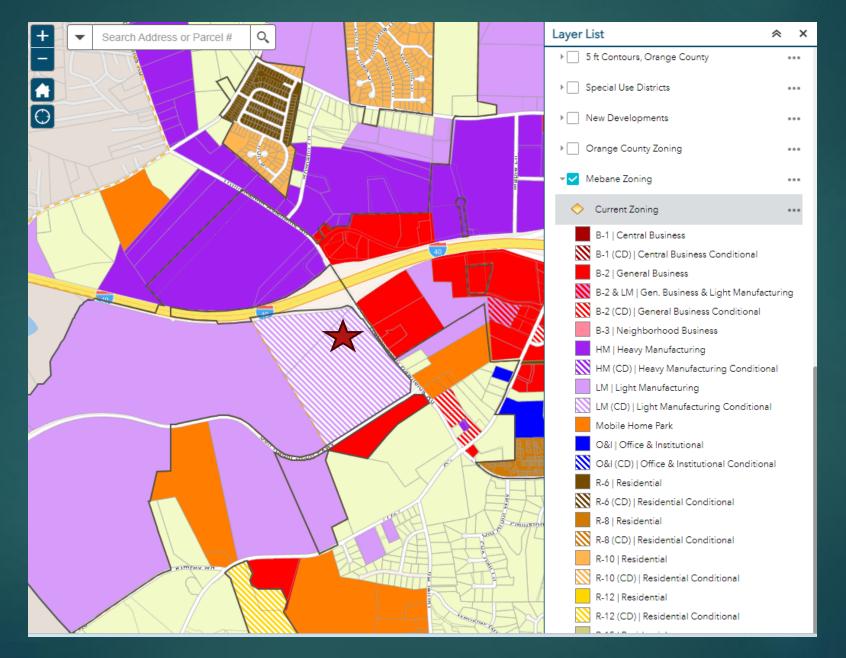




## EXISTING LAND USE PATTERN



## ZONING CONTEXT



### MEBANE BY DESIGN

### MEBANE BY DESIGN

Comprehensive Land Development Plan

City of Mebane



#### **FINAL REPORT**

Adopted by Mebane City Council
May 1, 2017



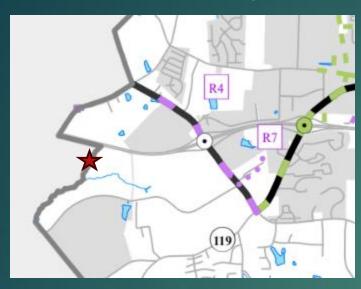






Designated G-1, Industrial (IV): Greatest Access and Infrastructure, Part of NCCP, destination oriented, employment center; support Industrial uses in this location

### Comprehensive Transportation Plan



### **ROADWAY PROJECT #3**

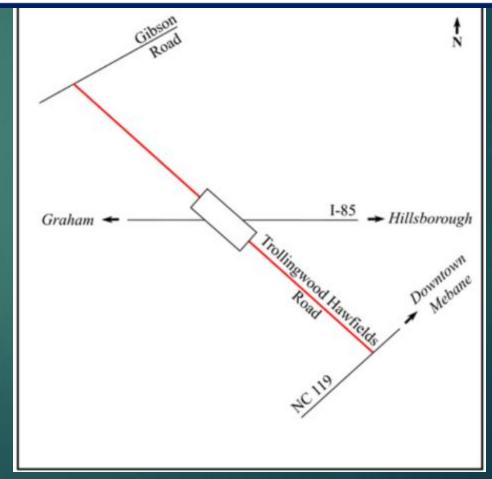
MEBANE 2040 COMPREHENSIVE TRANSPORTATION PLAN PROJECT SHEET

**Trollingwood Hawfields Road Widening** 



#### Legend

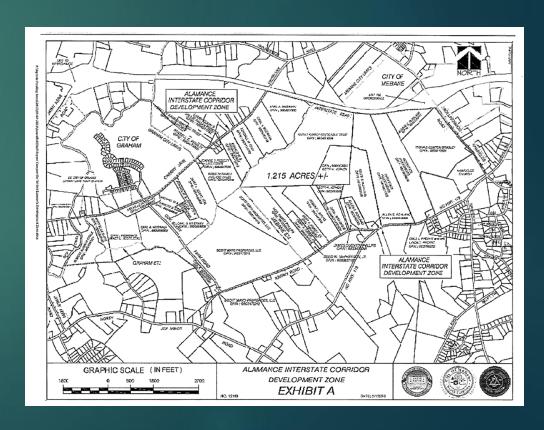
- - Funded Recommended New Road
- Funded Improved Road
- Unfunded Potential Connectivity
  Improvements
- Unfunded Recommended New Road
- Unfunded Improvements Needed
- Existing Roadways
- Existing Interchange
- Recommended Interchange
- NCDOT Funded Grade Separation
- NCDOT Funded Interchange Modification
- Proposed Railroad Crossing Improvements
- Recommended Safety Study
  - Mebane City Limits





## NORTH CAROLINA COMMERCE PARK

- 1,200 Economic Development Zone spanning Mebane, Graham and Alamance County jurisdictions
- Governed by Interlocal Agreement that provides for shared utility provision and shared tax revenue
- A shared commitment to create economic opportunity
- ► It is THRIVING: Wal-Mart Distribution Center, Lidl Distribution Center, UPS Distribution Center, Crow Holdings just broke ground on over 400,000 square feet of warehouse space
- Synergistic Use



## COMMITMENT TO THE NCCP

- \$12 Million Investment in Infrastructure, jointly funded by Mebane, Graham, Alamance County and NCDOT
- \$100,000 contribution to site certification process
- Incentives to secure OTHER users
- For Economic Development
  - Most successful at local level because local actors can address unique market conditions and opportunities in their community
  - Seeks to improve standard of living for impacted region by raising per capita income
  - Creation of jobs and better incomes creates more opportunities in that community
  - Creates high value Tax base which is critical for services such as roads, fire and police

### SITE PLAN CONSIDERATIONS

- Public Benefits
  - ▶ 10' Multiuse Path across frontage of site and across Bridge over I-40
  - Extension of Public Sewer Main from Outfall to and under Trollingwood/ Hawfields Road to facilitate City's planned GKN Pump Station reroute Project
  - Provision of all City required Utility Infrastructure
- Impact Considerations
  - Driveway location
  - Signage location
  - Environmental Considerations
  - Transportation
- Internal Design Standards



BUC-EE'S MEBANE: CONCEPTUAL SITE PLAN RENDERING

JANUARY 2, 2024

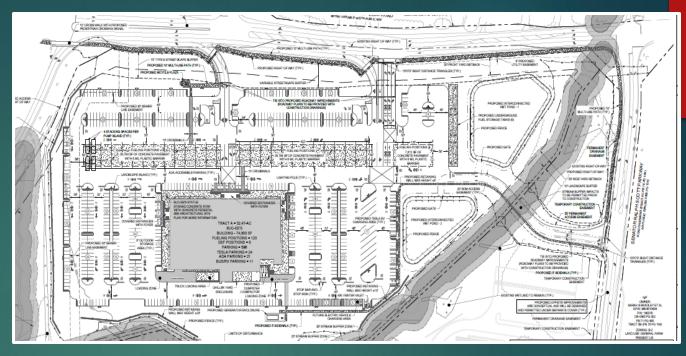




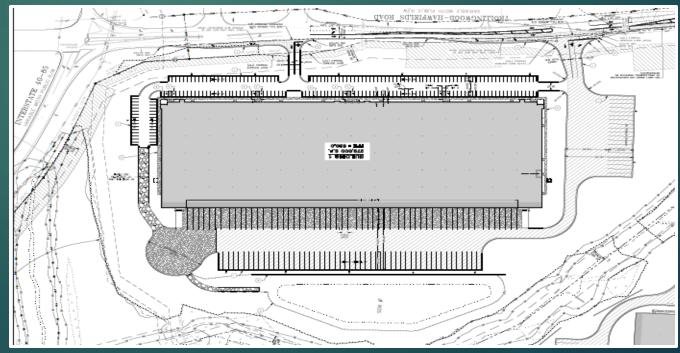
### ENVIRONMENTAL

- Impervious Surface
  - ▶ Allowable: Not limited since site is not withing the critical watershed
  - ▶ Proposed: 15.87 acres
  - Currently Entitled Plan: 13.20 acres
  - All captured, treated and managed in excess of requirements
  - Ordinance Requires management for the 10 year storm; proposed ponds manage the 25 year storm
- Water Usage
  - City Service available to properties within the City limits
  - Controlled by the City of Mebane
  - This project has been through that usage request and allocation analysis; City of Mebane has the capacity

BUC-EE'S 32 ACRES 74,000 SF



INDUSTRIAL 32 ACRES 279,000 SF



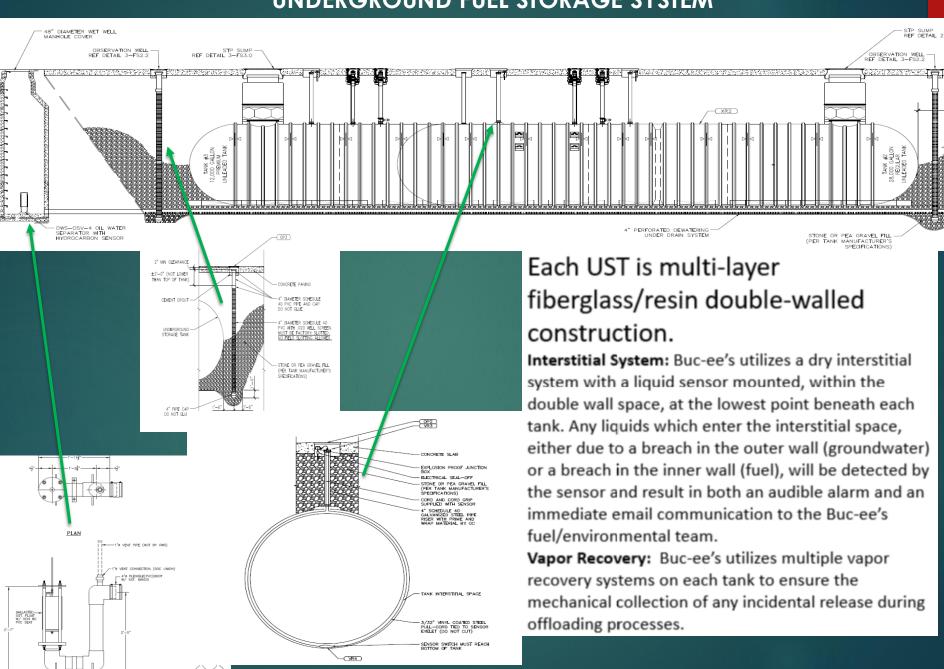
### ENVIRONMENTAL

- ▶ 100-year Floodplain Present on south end of Site
  - Project proposes limited fill within the 100-year floodplain for site balancing;
  - ▶ No Fuel Tanks proposed in the Flood Plain
  - Proposal must be approved by City of Mebane;
  - ▶ If required, Buc-ee's will prepare a no-rise flood study and update the mapping of the FEMA 100-year floodplain to reflect the proposed grades.
- ▶ Jurisdictional Streams/Wetlands Present on western and southeastern perimeters on Site
  - Project proposes limited impacts to streams and wetlands to remain under the threshold for a Nationwide Permit (0.5 acres allowed; proposal is for <.18 of an acre impact to wetlands and .02 of an acre impact to streams);
  - Impacts are necessary for utility improvements required by the City and for Buc-ee's grading and secondary entrance required by City and NCDOT;
  - No Fuel Tanks proposed in the wetlands;
  - ▶ Buc-ee's must permit impacts through the US Army Corps of Engineers and the NC Division of Water Resources through prescribed regulatory process.

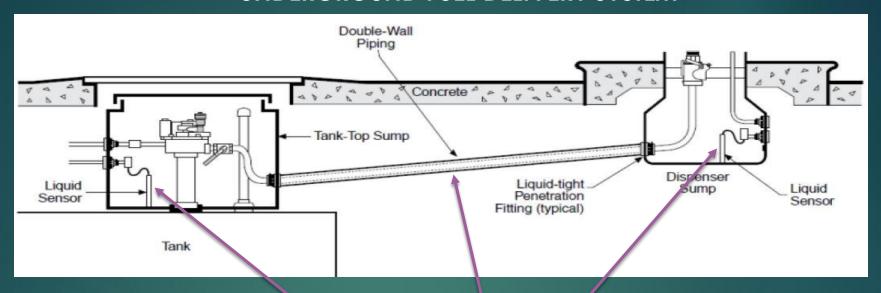
### Riparian Buffers

- Project proposes limited impacts to Jordan Lake Watershed Riparian Buffer Zones Present on Site (12,630 square feet Zone and 9,952 square feet Zone 2;
- ▶ Impacts are necessary for utility improvements required by the City and secondary access required by the City and NCDOT;
- ▶ No Fuel Tanks proposed in the Riparian Buffers;
- Buc-ee's must prepare the required Jordan Lake Riparian Buffer Authorization to permit the impacts through DEQ's prescribed regulatory process, overseen by City of Mebane

### **UNDERGROUND FUEL STORAGE SYSTEM**



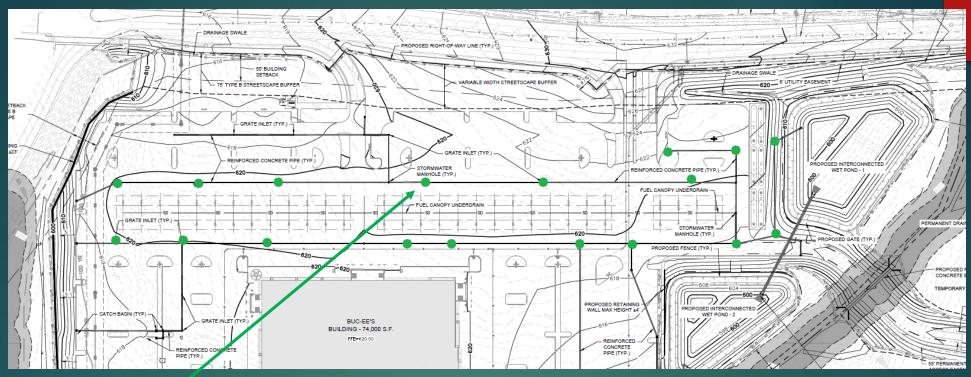
### **UNDERGROUND FUEL DELIVERY SYSTEM**



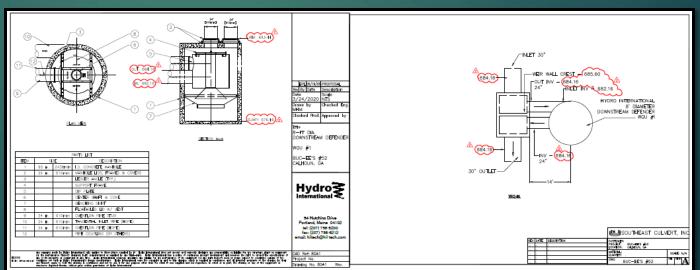
## All product piping is double-walled and Interstitial Space is probe-monitored.

Historically, most releases from fueling systems occur from pressurized piping. For this reason, Buc-ee's exceeds the requirements for piping release detection by utilizing discriminating liquid sensors can distinguish between fuel and water) in every sump connected to each product pipe, not just the tank top sump. The fuel control system is programmed to immediately cut power to any fuel motors which pump fuel through that sump when a sensor detects fuel. The location of sensors in every sump allows for much faster detection of any leaks from the primary piping, and the immediate shutdown feature significantly reduces the chances of a significant release due to a catastrophic failure, especially if that failure occurs while the system is in use.

### STORMWATER PROTECTION: OIL/WATER SEPARATOR SYSTEM



Buc-ee's proactively installs oil-water separators as part of the stormwater collection system. These units are located at collection inlets adjacent to fueling areas and will intercept incidental hydrocarbons gathered by stormwater runoff for appropriate disposal.



## INTERNAL DESIGN STANDARDS



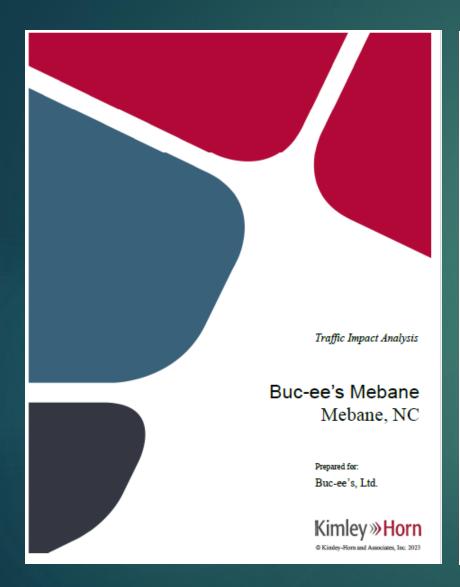
BUC-EE'S MEBANE: CONCEPTUAL SITE PLAN RENDERING







### TRANSPORTATION AND TRAFFIC CONSIDERATIONS



Traffic Impact Analysis for

Buc-ee's Mebane

Mebane, North Carolina

Prepared for:

Buc-ee's, Ltd. Lake Jackson, TX

Prepared by:

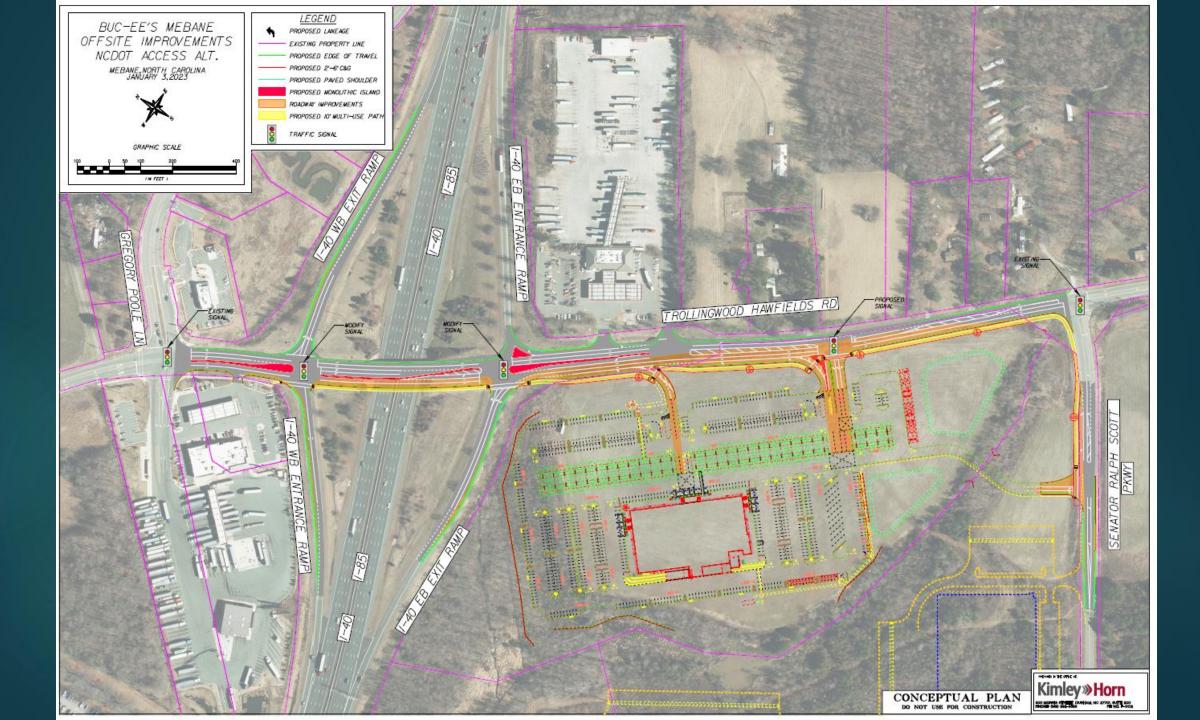
Kimley-Horn and Associates, Inc. NC Liceuse #7-0102 300 Morris Street, Suite 200 Durham, North Carolina 27701 (919) 652-3583



March 2023 013284018

- TIA Process and Parties
- Scope
- Considerations
- Findings

Amended and updated by Addendum on June 30, 2023 and August 18, 2023



## EMPLOYMENT CONSIDERATIONS

- 225 Full Time Employees (Conservative Estimate)
- Employment Compensation includes health insurance, 401k and 3 week of paid vacation for all Full Time Employees
- Average Total Annual Compensation Package of \$45,600.00
- Average Annual Payroll of approximately \$9 million

## ECONOMIC CONSIDERATIONS

- ▶ Initial Capital Investment of \$60 to \$70 million
- Annual Taxable Sales Conservatively estimated at \$30 million
  - Sales Tax Revenue shared between State of NC, Alamance County and incorporated municipalities in Alamance County according to state statute
- Annual Property Tax estimates of \$64,800 to County and \$55,500 to City
- Average Fuel Sales of 18-20 Gallons Annually

## ECONOMIC DEVELOPMENT IMPACT



Table 1: County Impacts from Operational Employment

Impact Type	Employment	Labor Income	Value Added	Output
Direct Effect	225	\$11,600,000	\$23,300,000	\$41,300,000
Indirect Effect	105	\$5,300,000	\$7,300,000	\$15,300,000
Induced Effect	48	\$2,200,000	\$4,300,000	\$7,300,000
Total Effect	378	\$19,100,000	\$34,900,000	\$63,900,000

Source: IMPLAN; model created January 2024.

All monetary impacts presented in 2024 dollars and rounded to the nearest hundred thousand.

Sums of effects may not add to Total Effect due to rounding.

Table 2: County Impacts from Construction

Impact Type	Employment	Labor Income	Value Added	Output
Direct Effect	673	\$30,600,000	\$31,400,000	\$65,000,000
Indirect Effect	55	\$3,100,000	\$5,200,000	\$10,800,000
Induced Effect	104	\$4,800,000	\$9,300,000	\$16,100,000
Total Effect	831	\$38,500,000	\$46,000,000	\$91,900,000

Source: IMPLAN; model created January 2024.

All monetary impacts presented in 2024 dollars and rounded to the nearest hundred thousand.

Sums of effects may not add to Total Effect due to rounding.

## Signage Condition Proposal



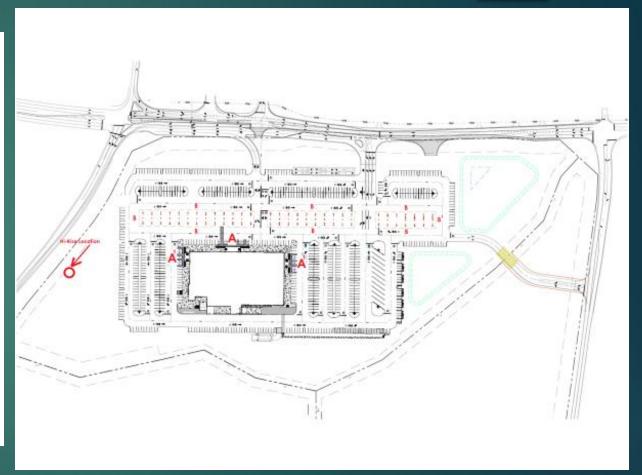
BUC-EE'S MEBANE: CONCEPTUAL SITE PLAN RENDERING

ANUARY 2, 202



Kimley»Horn









#### REAR ELEVATION



#### RIGHT ELEVATION



#### LEFT ELEVATION



### FRONT ELEVATION

SCALE: NTS

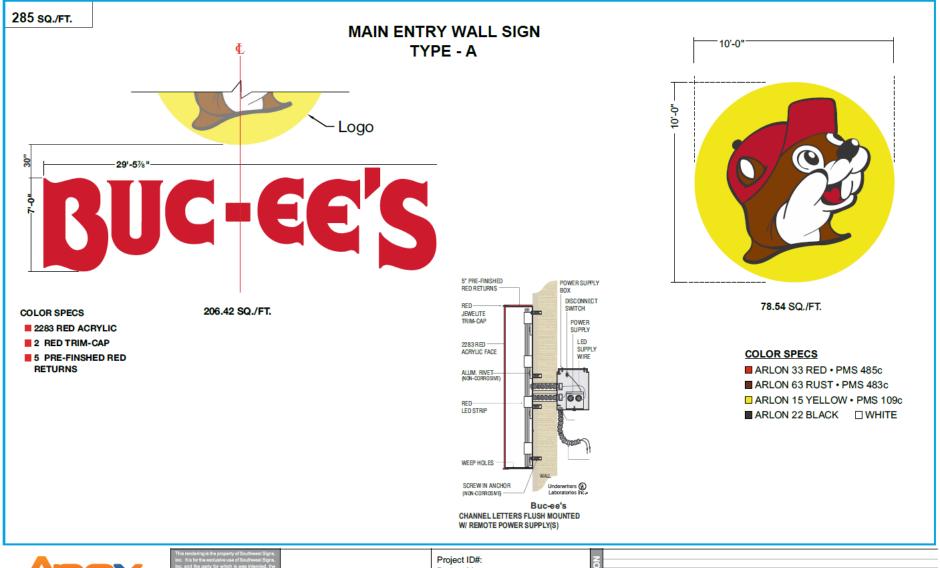


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Buc-ee's Travel Center

Project ID#: Project Mgr: Designer: Created on: REVISION

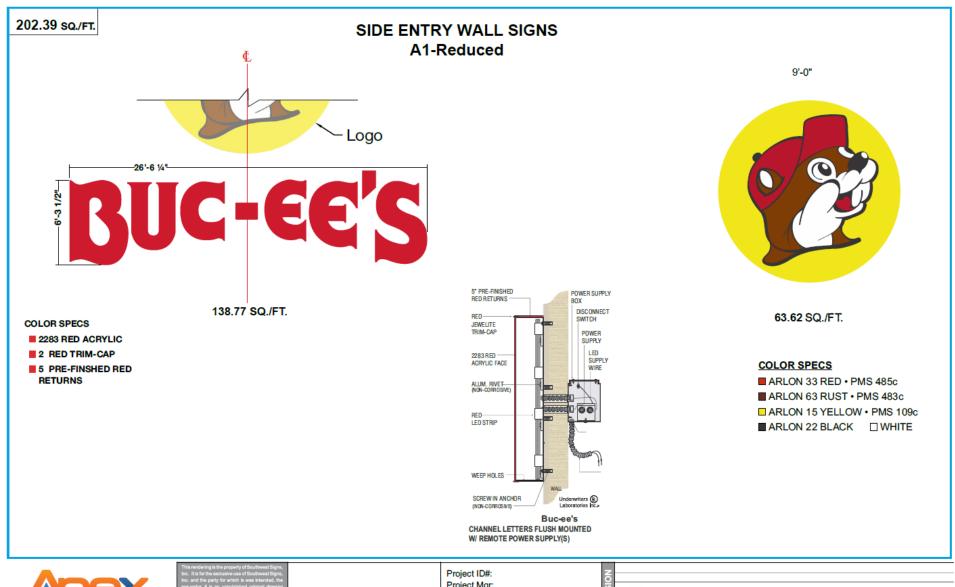






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Project ID#: Project Mgr: Designer: Created on: REVISION

### TYPICAL FUEL CANOPY Sign Type B 50 **S**F 13.12% 50 SF 13.12% 3 FUEL CANOPY 2 - EAST ELEVATION 3/32" = 1'-0" 4 FUEL CANOPY 2 - WEST ELEVATION 3/32" = 1'-0" 50 SF 1.44% (Typical) 5 FUEL CANOPY 2 - NORTH ELEVATION 3/32" = 1'-0" 50 SF 1.44% (Typical) 6 FUEL CANOPY 2 - SOUTH ELEVATION 3/32" = 1'-0" TYPICAL CANOPY COVERAGE TOTAL: 3.53%



Project ID#: 133295 Project Mgr: Brenda Beams Designer: JR

Created on: 01/04/2023





### MEBANE, NC - SIGN ANALYSIS

BUC-EE'S TRAVEL CENTER			SIGN SQUARE FOOTAGE PER WALL					
74K BUILDING SIGNS	LF	Area (SF)	Buc-ee's	Beaver	DEF/ETH	Total	Coverage	
Front Entrance Wall 4	41	11,907	206.00	79.00	-	285.00	2.39%	
Rear Building Wall 4	41	11,907	-	-	-	-	0.00%	
Side Entrance Wall 2	274	7,398	138.00	64.00	-	202.00	2.73%	
Side Entrance Wall 2	274	7,398	138.00	64.00	-	202.00	2.73%	
Subtotal Buildi	ing	38,610	482.00	207.00	-	689.00	1.78%	
FUEL CANOPIES (3)								
Canopy Front		8,250	-	150.00	-	150.00	1.82%	
Canopy Side		403	-	50.00	-	50.00	12.41%	
Canopy Back		8,250	-	150.00	-	150.00	1.82%	
Canopy Side		403	-	50.00	-	50.00	12.41%	
Subtotal Canopy		17,306	-	400.00	-	400.00	2.31%	
	-							
CUMULATIVE WALL COVERAGE		55,916	482.00	607.00	-	1,089.00	1.95%	

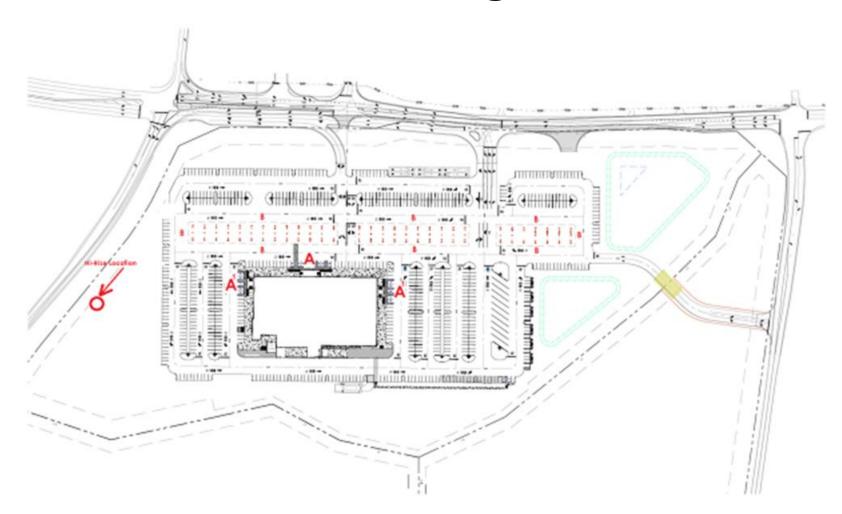




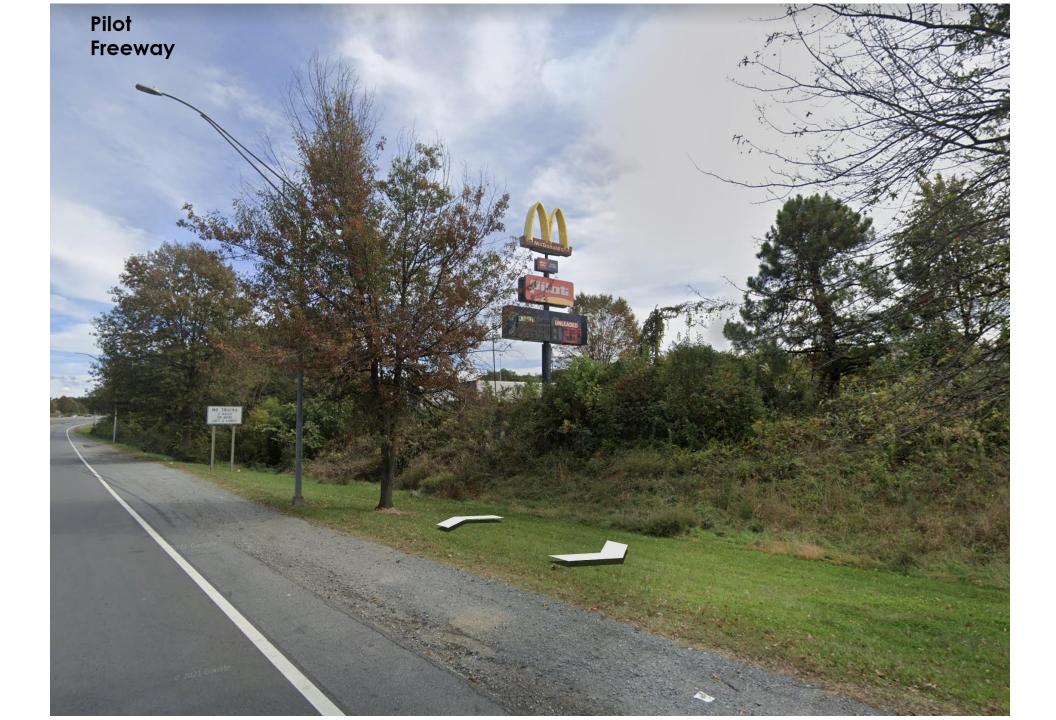
### WALMART CENTER RETAIL



## Ground Sign



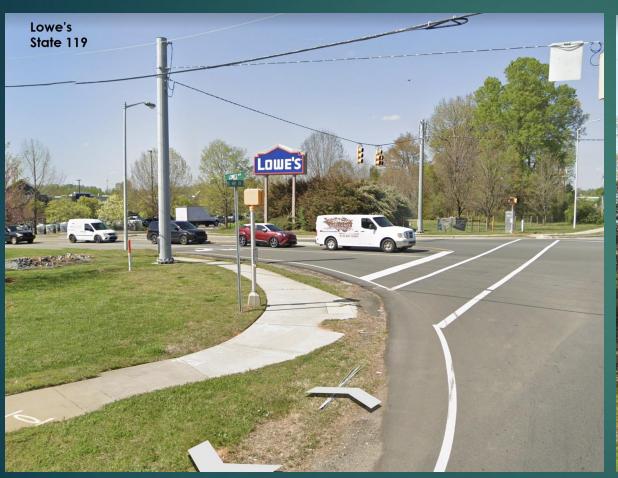
BeaverButton: 300sf City Panel: 100sf 210.684.3221 apexsigngroup.com TOTAL: 400sf PRESENTATION DRAWING 19'-8" Client: Buc-ee's **Client's Location:** Mebane, NC Sales Rep: Justin B. Project Manager: Brenda B. 300 SF PM Approval: Date: 5'-0" MEBANE DR Drawn By: Revision: 100 SF 20'-0" Work Order# "THIS SIGN IS INTENDED TO BE INSTALLED IN ACCORDANCE WITH THE REQUIREMENTS FARTICLE 500 OF THE NATIONAL ELECTRICAL CODE AND/OR OTHER APPLICABLE LOCAL CODES. THIS INCLUDES PROPER GROUNDING AND BONDING OF THE SIGN." OPPOSITE VIEW LOGO FACES LEFT THIS IS AN ORIGINAL UN-PUBLISHED DRAWING CREATED BY SWS SIGNS. IT IS SUBMITTED FOR YOUR PERSONAL USE IN CONJUNCTION WITH A PROJECT LOGO COLOR SPECS BEING PLANNED FOR YOU BY SWS SIGNS. IT IS NOT TO BE SHOWN TO ANYONE ■ ARLON 33 RED • PMS 485c OUTSIDE YOUR ORGANIZATION, NOR IT IS TO BE USED, REPRODUCED, COPIED OR ■ ARLON 63 RUST • PMS 483c EXHIBITED IN ANY FASHION. ☐ ARLON 15 YELLOW • PMS 109c ■ BLACK □ WHITE STREET SIDE











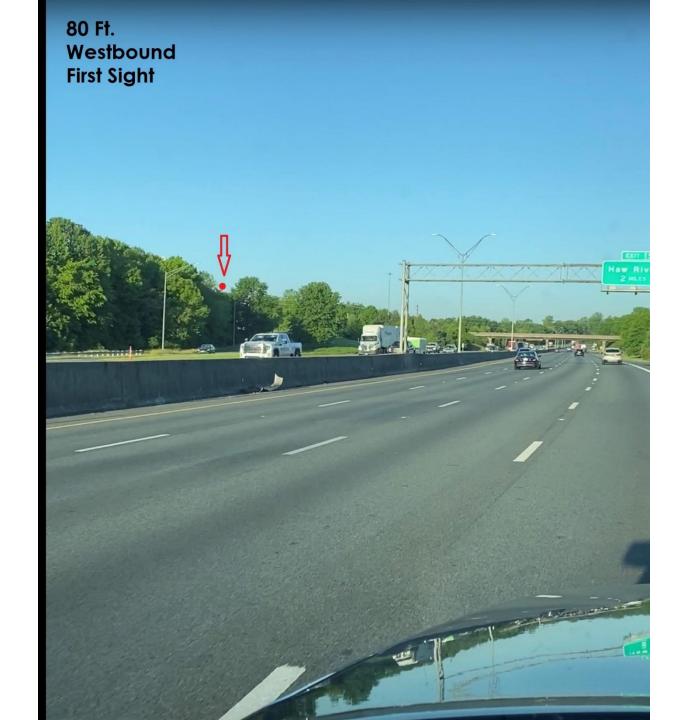


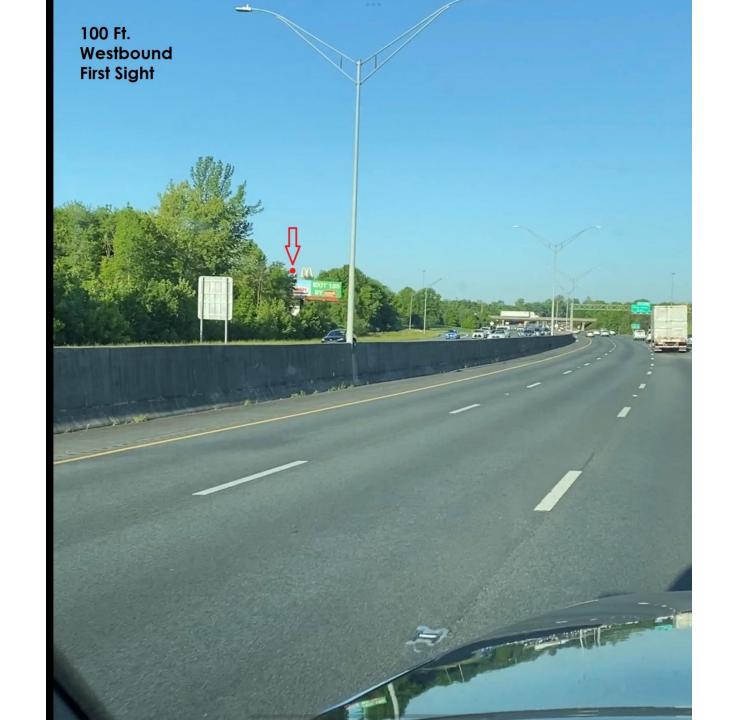
TEN MOST RECENT SIGN APPROVALS								
			CITY					
LOCATION	HEIGHT	BUTTON	PANEL	TOTAL	ORDINANCE	NOTES		
Springfield MO	70	415	125	540	70/600	Measured from interchange elevation		
Auburn AL	70	415	90	505	100/300	Measured from interchange elevation		
Athens AL	125	491	90	581	70/300	Ordinance Revision		
Sevierville TN	100	491	163	654	100/300	Approved within PUD		
Richmond KY	100	491	110	601	40/NA	Approved at staff level		
Florence SC	100	452	125	577	NA	Bldg signs conditionally approved		
Calhoun GA	150	491	113	604	100/300	Approved with conditions		
Warner Robins GA	100	491	163	654	30/300	Ordinance Revision		
Crossville TN	150	707	133	840	NA	Approved by Tenn. DOT		
St. Johns FL	100	298	0	298	75/300	Bldg signs conditionally approved		
AVERAGE	106.5	474.2	111.2	585.4				



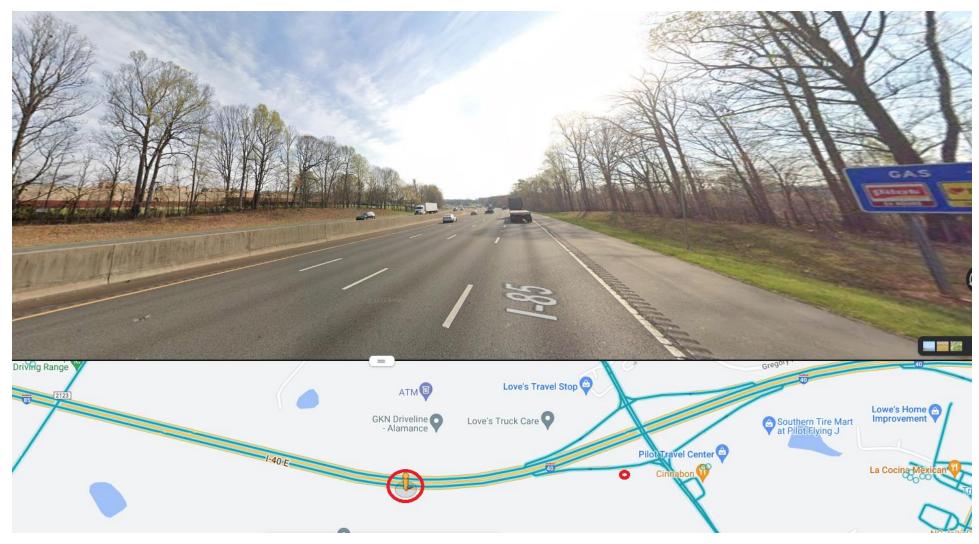
#### Westbound Street View

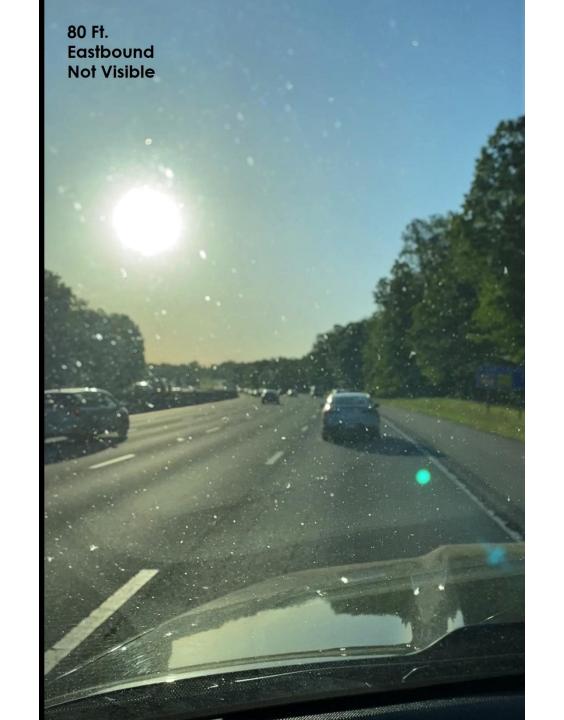


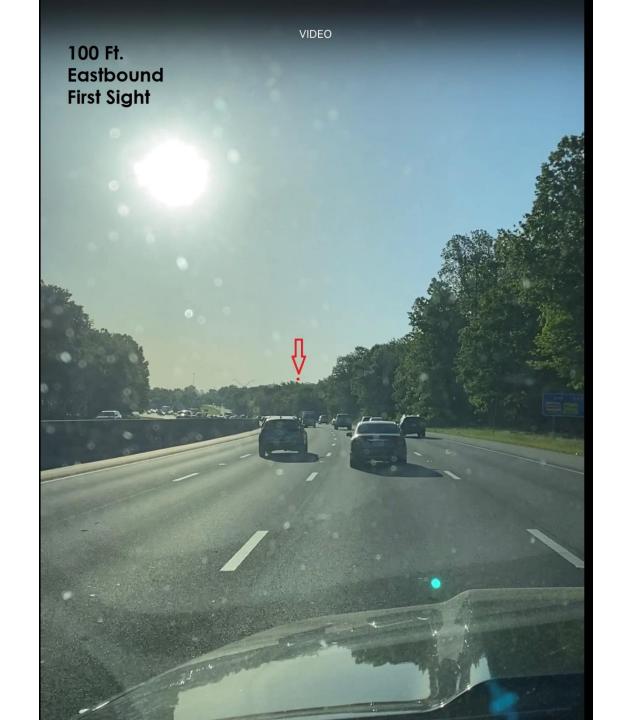


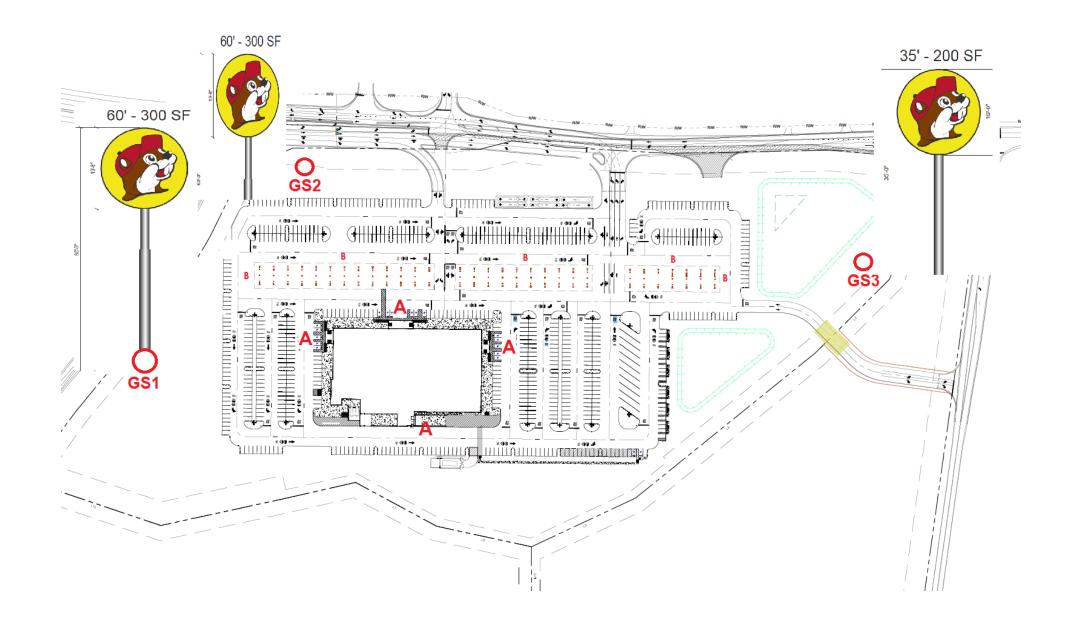


#### Eastbound Street View









#### ORDINANCE / PROPOSED COMPARISON

PER ORDINANCE	Area	Height
Ground Sign 1	300	60
Ground Sign 2	300	60
Ground Sign 3	200	35
	800	155
Wall Sign 1	200	
Wall Sign 2	200	
Wall Sign 3	200	
Wall Sign 4	200	
	800	
Total Number of Signs	7	
Total Area of Sign	1,600	
Total Height of Sign	155	

PROPOSED	Area	Height
Ground Sign 1	400	90
Wall Sign 1	285	
Wall Sign 2	202	
Wall Sign 3	202	
	689	
T		
Total Number of Signs	4	
Total Area of Sign	1,089	
Total Height of Sign	90	

### NEIGHBORHOOD OUTREACH

327 FM 2004 Lake Jackson, Texas 77566



979.230.2920

October 20, 2023

Dear Neighbor:

Budge's is excited to be under contract to purchase a portion of the property known as 1447 frollingwood-Hawfields Road, located on the southwestern quadrant of the interchange with I+O. Budget's a national rotation, catery, and family travel contensitin personal vehicle fuel sales and charging stations. Our plan for the above property is to develop and open the first Budget's store in North Carolina.

We have worked with the City of Mobare to design an appealing and well thought out plan and are excited to share it with you. To facilitate this plan, we have applied to the City of Mabane to rezone the property to HM Conditional Use with a Special Use Permit. We expect to be heard by the Planning Board on December 11, 2023.

The granting of our request will enable us to proceed with our plans for a first class and we lidesigned Bud-ec's Store at this location. We believe our request reflects a reasonable plan for growth and development in Mebane, will provide an exciting economic development opportunity for Mebane and Alamanco County, and will provide additional retail and clining options to current and future citizens.

In order to provide information about our protect and respond to any questions that you might have, we will host a reignborhood informational meeting on Wednesday, November 8, 2023 at 6:00 pm. The meeting will be held at 5<sup>th</sup> & Washington Event Center located at 103 C South 5<sup>th</sup> Street, Mebane, NC 27303.

We look forward to answering your questions as we move through the rezoning process. Please feel free to contact our project representative, Amanda I lodierne, with any questions you have about this request. Her direct phone number is 336-609-3137, or you can email her all amanda@isaacsonsheridan.com.

Stan Board
Director of Real Estate and Development

- Mailed informational letter to all property owners within the City's notification range on October 20, 2023.
- Invited everyone to an in Person Meeting on November 8th
- 3 people attended; Question primarily about traffic improvements and timing
- Held in-home follow up meeting next morning with across-the-street neighbors
- No other inquiries via phone or email

# Feedback Received at Planning Board Hearing

- Question Regarding Native American Archeological Impacts
- Environmental Planning
  - Water Usage
  - ► Impervious Surface
  - Proactive Thinking Regarding Energy Consideration
- On Site Safety Planning and Management



#### North Carolina Department of Natural and Cultural Resources State Historic Preservation Office

Ramona M. Bartos, Administrator

Governor Roy Cooper Secretary D. Reid Wilson Office of Archives and History Deputy Secretary, Darin J. Waters, Ph.D.

May 27, 2022

Scott Edwards

sedwards@pilotenviro.com

Pilot Environmental, Inc.

P.O. Box 128

Kernersville, NC 27285

Re: Construct residential and commercial development, 1447 Trollingwood Hawfields Road, Mebane,

Alamance County, ER 22-1339

Dear Mr. Edwards:

Thank you for your email of May 4, 2022, regarding the above-referenced undertaking. We have reviewed the submittal and offer the following comments.

We have conducted a review of the project and are aware of no historic resources which would be affected by the project. Therefore, we have no comment on the project as proposed.

The above comments are made pursuant to Section 106 of the National Historic Preservation Act and the Advisory Council on Historic Preservation's Regulations for Compliance with Section 106 codified at 36 CFR Part 800.

Thank you for your cooperation and consideration. If you have questions concerning the above comment, contact Renee Gledhill-Earley, environmental review coordinator, at 919-814-6579 or <a href="mailto:environmental.review@ncdcr.gov">environmental.review@ncdcr.gov</a>. In all future communication concerning this project, please cite the above referenced tracking number.

Sincerely.

Leve Whedhill Early

State Historic Preservation Officer



#### North Carolina Department of Natural and Cultural Resources

State Historic Preservation Office Ramona M. Bartos, Administrator

Governor Roy Cooper Secretary D. Reid Wilson Office of Archives and History Deputy Secretary, Darin J. Waters, Ph.D.

January 4, 2024

Angela Janik Buc-ee's, Ltd. 11200 Broadway, Suite 2332 Pearland. TX 77584 angela.janik@buc-ees.com

Re: Construct Buc-ee's gas station, 1447 Trollingwood Hawfields Road, Mebane, Alamance County, ER 24-0014

Dear Ms. Janik:

Thank you for your email of December 26, 2023, concerning the above-referenced undertaking. We have reviewed the submittal and offer the following comments.

The project area in question was surveyed in 1997 for Project Greystone and no archaeological sites, historic Trading Path or otherwise, were recorded on the property. We also received another submission last year for an unrelated project and determined that no archaeological survey work was necessary due to the previous survey.

The above comments are made pursuant to Section 106 of the National Historic Preservation Act and the Advisory Council on Historic Preservation's Regulations for Compliance with Section 106 codified at 36 CFR Part 800.

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Sincerely

Rener Bledhill-Earley

Ramona Bartos, Deputy

State Historic Preservation Officer

cc: Stan Beard, Buc-ee's

Stan.Beard@buc-ees.com

#### Tracing the Trading Path

Submitted by Mark Chilton on February 24, 2014 - 9:36pm

Long before European settlers came here, Native Americans lived in the area that is now Orange County. Native Americans created a prominent village on the banks of the Eno River—centuries before the place came to be called Hillsborough. Through the village of the Occaneechis ran a well-established path—a path which the Europeans called the Indian Trading Path, the Catawba Path, the Old Trading Path, or the Western Trading Road. In its full extent, the Trading Path ran from the vicinity of Petersburg, VA, to Mobile, AL.

More locally, the Trading Path had a well defined route from the Eno River to the Haw River. West from the Eno River, it more or less followed the current route of Old NC 10, Bowden Road, and Old Hillsborough Road to the present site of the Hawfields Presbyterian Church on NC Hwy 119.



From there, the Trading Path divided briefly. One route following Hwy 119 south into what is now Swepsonville and fording the Haw River just below the present day ruins of the mill dam. The other route followed an alignment formed by Kimrey Road, North Jim Minor Road, and the private driveway now named Old Reatkin Lane, crossing the Haw at the place known as Galbreath Ford/Ferry/Bridge about ½ mile below NC Hwy 54.

I can say with confidence where the Trading Path was because I have made an exhaustive search of the old land records of Orange County. After an exhaustive search of 1) the first 16 deed books in Hillsborough, 2) all 900 colonial-era land grants from Earl Granville to various settlers in Orange County, 3) all 3000 state land grants for Orange County located at the State Archives in Raleigh, and 4) every known 18th century map of North Carolina. I also reviewed all surviving 18th century Superior Court minutes and Court of Pleas minutes for Orange County. Taking note of every instance where the Trading Path is mentioned, I tracked down the modern locations of each and every instance where the path is mentioned or shown.





Interestingly, the legal description calls the more northerly of the two road alignments "**the old Trading Road**" referring to essentially modern Kimrey Road, leading to the Galbreath Ford site about ½ mile downstream of the modern NC Hwy 54 bridge. See The Galbreath Ford below.



# BUC-EES®









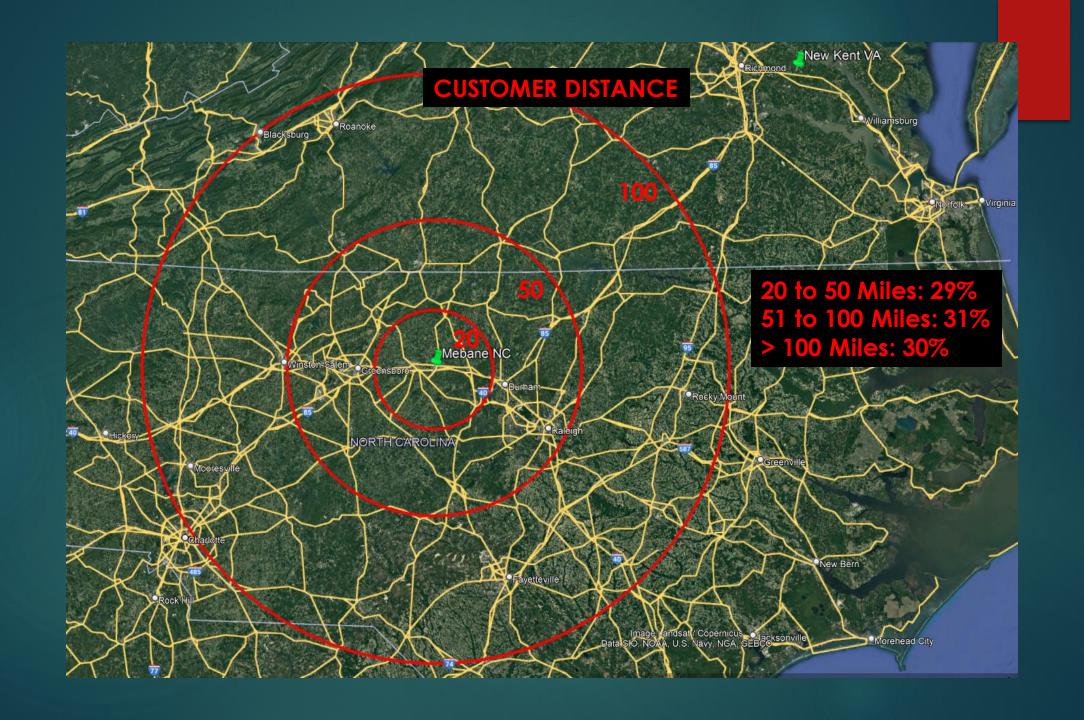














#### **Forbes**

2023

# Customer Experience All-Stars

RANK A	BRAND	BRAND CATEGORY	PARENT COMPANY	COUNTRY/TERRITORY
1.	Buc-ee's	Convenience Stores & Gas Stations	Buc-ee's	United States
2.	Chick-fil-A	Restaurants	Chick-fil-A	United States
3.	Toyota	Automotive (Automotive and Suppliers)	Toyota Motor	Japan
4.	Costco	Retail and Wholesale	Costco Wholesale	United States
5.	In-N-Out Burger	Restaurants	In-N-Out Burger	United States

This wide variety of brands—Buc-ee's, Chick-fil-A and In-N-Out Burger, Chewy, Toyota and Lexus, See's Candies and Mario—topped Forbes's newest list, Customer Experience All-Stars. Our debut list ranks the 300 brands that actual consumers (more than 120,000 of them) in the U.S. said they view most positively for the company's products, services and treatment of customers.

Produced in partnership with the data analytics company HundredX, the list derives from an extensive online survey throughout 2022 that gathered more than 3.7 million ratings of more than 2,220 unique brands.



#### 55" Touch Screen Kiosk

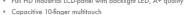


Available in 22", 32", 43" and 55" display sizes. MetroClick's Large Format Multi-Touch PC Kiosks are manufactured featuring full HD industrial 24/7 LCD panels for constant use with energysaving LED backlight technology. All models come with 10 finger multitouch capacitive Touch Panels and have a slim, extraordinary stylish appearance. Each kiosk has an extra wide viewing angle and is equipped with faytech's industrial fay-002 mainboard series with its powerful but energy efficient QuadCore Celeron processor. MetroClick's industrial grade 64GByte SSD with preinstalled Linux Operation System (for Windows 7 to 10 drivers are available), W-Lan and many PC ports behind a lockable cover provides a complete and secure solution which can be installed and used immediately.

#### **Features**

- Full HD Industrial LCD-panel with backlight LED, A+ quality
- Intel Celeron QuadCore processor, 4G RAM, 64G SSD

55" kiosk Capacitive Multi-touch Touchscreen display (2 year manufacturer warranty) Includes: ((Intel PC, Cables , Wiring, Installation).

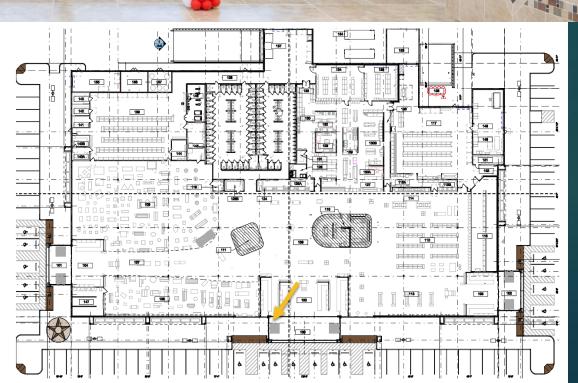


· Fanless operation, no moving parts

• Complete out of the box working X86 architecture

Length: 34.5" Width: 13.75" Height: 75.5" (add 2.5" for camera)

Length: 37.25" Width: 31.5" Height: 1.25"





#### 55" Touch Screen Kiosk

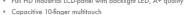


Available in 22", 32", 43" and 55" display sizes. MetroClick's Large Format Multi-Touch PC Kiosks are manufactured featuring full HD industrial 24/7 LCD panels for constant use with energysaving LED backlight technology. All models come with 10 finger multitouch capacitive Touch Panels and have a slim, extraordinary stylish appearance. Each kiosk has an extra wide viewing angle and is equipped with faytech's industrial fay-002 mainboard series with its powerful but energy efficient QuadCore Celeron processor. MetroClick's industrial grade 64GByte SSD with preinstalled Linux Operation System (for Windows 7 to 10 drivers are available), W-Lan and many PC ports behind a lockable cover provides a complete and secure solution which can be installed and used immediately.

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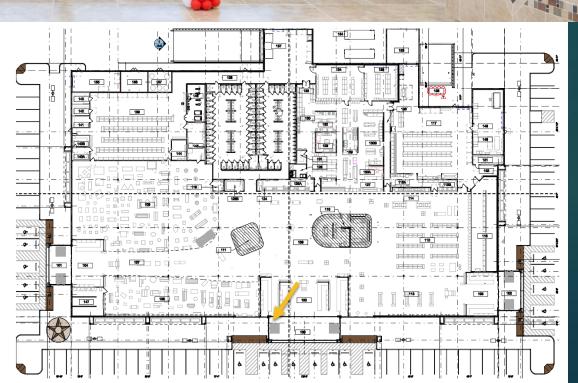


· Fanless operation, no moving parts

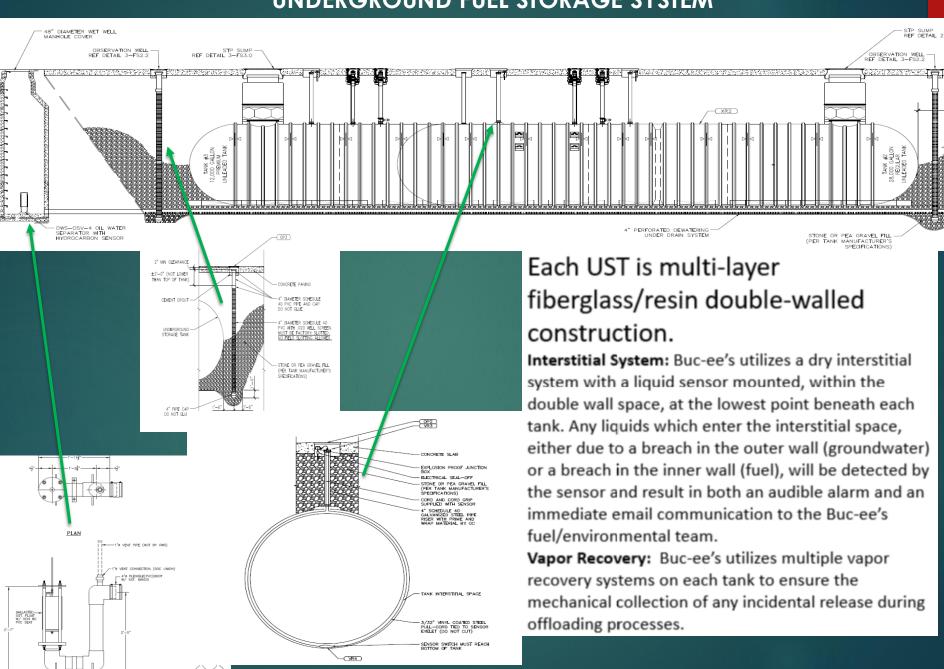
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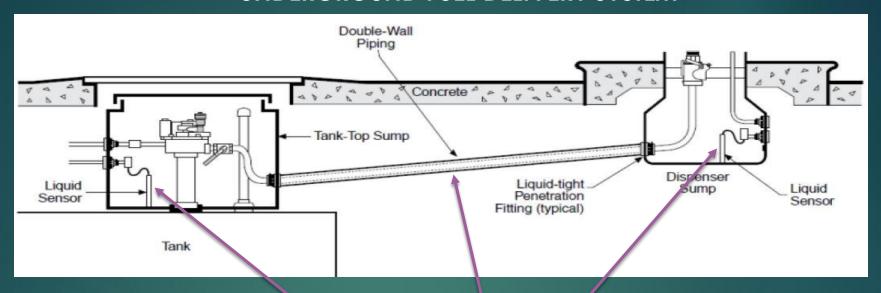
Length: 37.25" Width: 31.5" Height: 1.25"



#### **UNDERGROUND FUEL STORAGE SYSTEM**



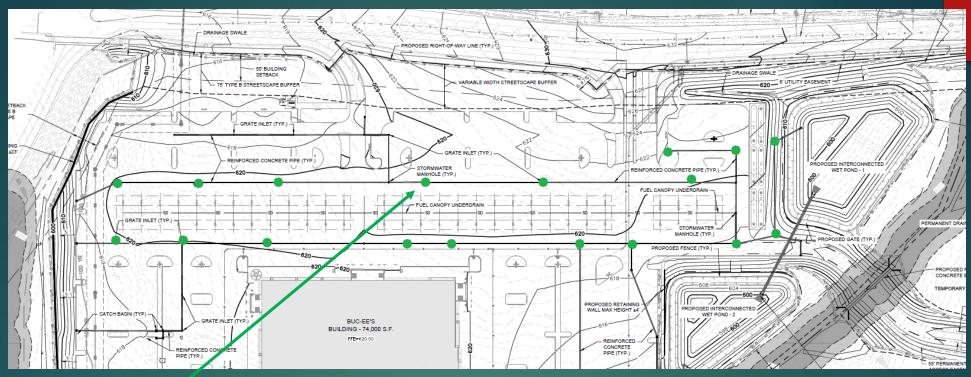
#### **UNDERGROUND FUEL DELIVERY SYSTEM**



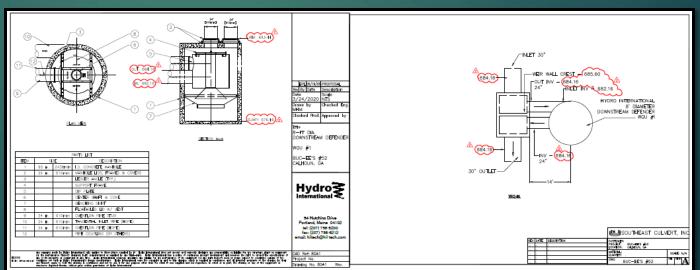
## All product piping is double-walled and Interstitial Space is probe-monitored.

Historically, most releases from fueling systems occur from pressurized piping. For this reason, Buc-ee's exceeds the requirements for piping release detection by utilizing discriminating liquid sensors can distinguish between fuel and water) in every sump connected to each product pipe, not just the tank top sump. The fuel control system is programmed to immediately cut power to any fuel motors which pump fuel through that sump when a sensor detects fuel. The location of sensors in every sump allows for much faster detection of any leaks from the primary piping, and the immediate shutdown feature significantly reduces the chances of a significant release due to a catastrophic failure, especially if that failure occurs while the system is in use.

#### STORMWATER PROTECTION: OIL/WATER SEPARATOR SYSTEM



Buc-ee's proactively installs oil-water separators as part of the stormwater collection system. These units are located at collection inlets adjacent to fueling areas and will intercept incidental hydrocarbons gathered by stormwater runoff for appropriate disposal.





### North Carolina Department of Natural and Cultural Resources State Historic Preservation Office

Ramona M. Bartos, Administrator

Governor Roy Cooper Secretary D. Reid Wilson

Office of Archives and History Deputy Secretary, Darin J. Waters, Ph.D.

May 27, 2022

Scott Edwards

sedwards@pilotenviro.com

Pilot Environmental, Inc.

P.O. Box 128

Kernersville, NC 27285

Re: Construct residential and commercial development, 1447 Trollingwood Hawfields Road, Mebane,

Alamance County, ER 22-1339

Dear Mr. Edwards:

Thank you for your email of May 4, 2022, regarding the above-referenced undertaking. We have reviewed the submittal and offer the following comments.

We have conducted a review of the project and are aware of no historic resources which would be affected by the project. Therefore, we have no comment on the project as proposed.

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Ramona Bartos, Deputy

above referenced tracking number.



### North Carolina Department of Natural and Cultural Resources

State Historic Preservation Office Ramona M. Bartos, Administrator

Governor Roy Cooper Secretary D. Reid Wilson

Office of Archives and History Deputy Secretary, Darin J. Waters, Ph.D.

January 4, 2024

Angela Janik

angela.janik@buc-ees.com

Buc-ee's, Ltd.

11200 Broadway, Suite 2332

Pearland, TX 77584

Re: Construct Buc-ee's gas station, 1447 Trollingwood Hawfields Road, Mebane, Alamance County,

ER 24-0014

Dear Ms. Janik:

Thank you for your email of December 26, 2023, concerning the above-referenced undertaking. We have reviewed the submittal and offer the following comments.

The project area in question was surveyed in 1997 for Project Greystone and no archaeological sites, historic Trading Path or otherwise, were recorded on the property. We also received another submission last year for an unrelated project and determined that no archaeological survey work was necessary due to the previous survey.

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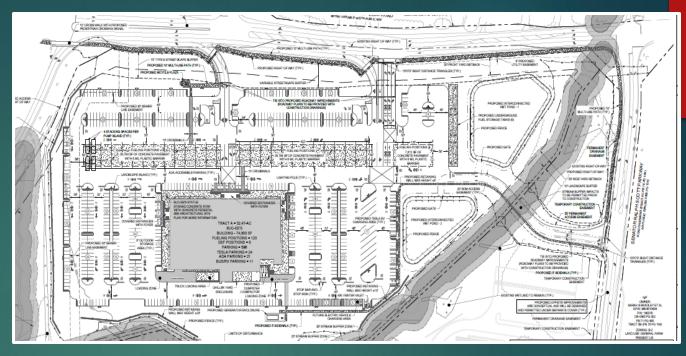
Ramona Bartos, Deputy

State Historic Preservation Officer

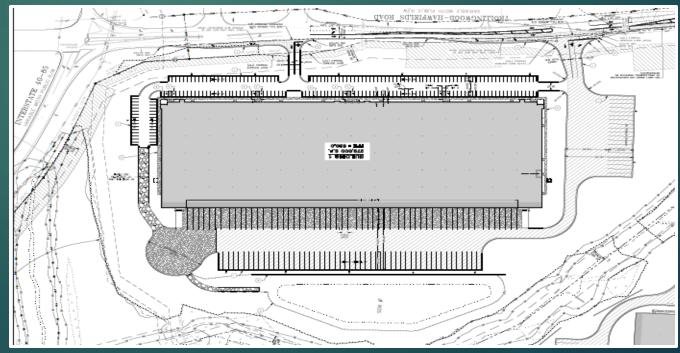
Stan Beard, Buc-ee's

Stan.Beard@buc-ees.com

BUC-EE'S 32 ACRES 74,000 SF



INDUSTRIAL 32 ACRES 279,000 SF



# Questions and Discussion



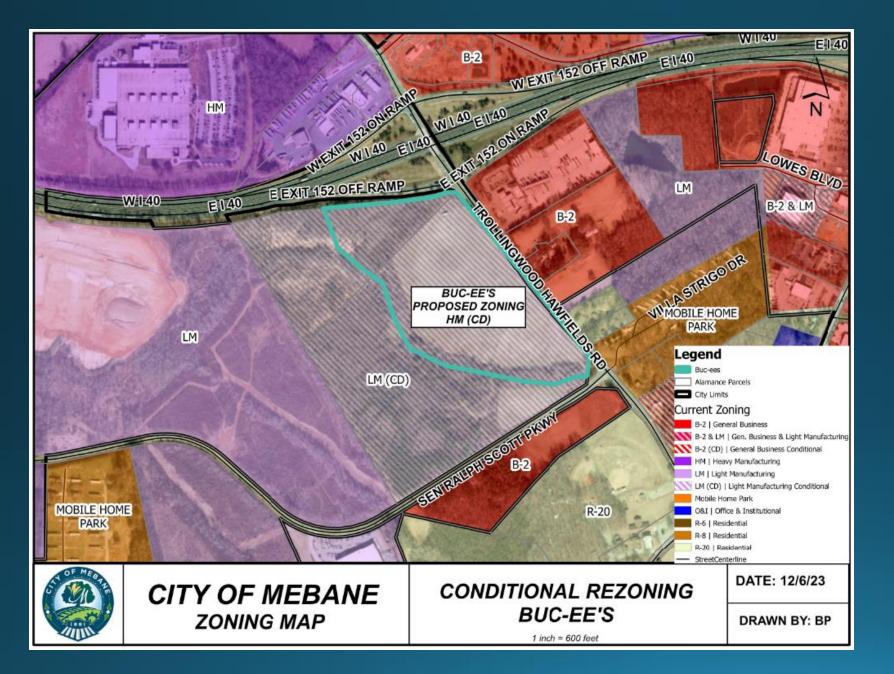




### Ashley Ownbey, Development Director

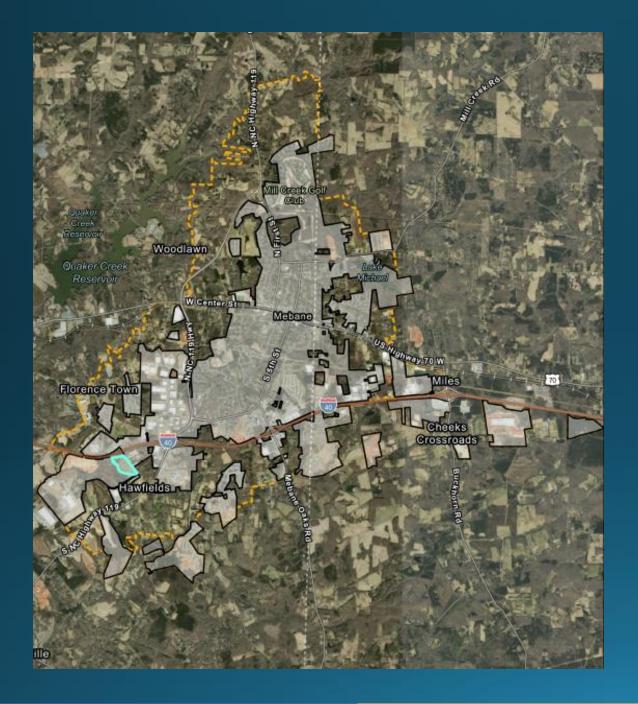
Special Use Permit Request: Travel Plaza — Buc-ee's Mebane by CSMS Management, LLC





- Request by CSMS Management, LLC
- +/-32.087 Acres
- Requested zoning: HM (CD)





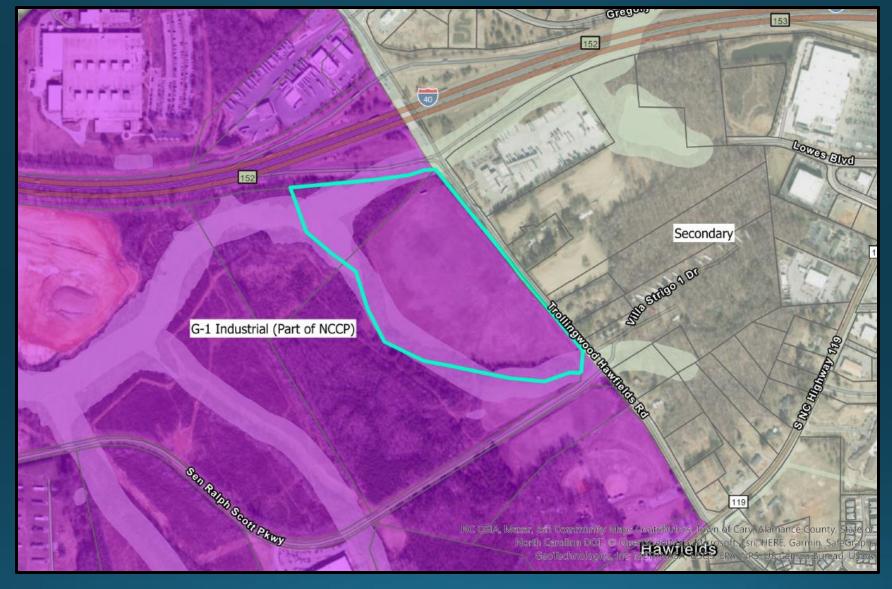
- North Carolina Commerce Park
- Mebane City Limits, Alamance County





- Vacant, Farm
- Approved in December 2022 for a development of a +/- 279,000 square foot warehouse
- Surrounding uses include:
  - North Carolina Commerce Park
  - Love's Travel Stop
  - Pilot's Travel Center
  - Residential
  - Church





Mebane By Design Industrial Growth Strategy Area (Part of NCCP)





### Buc-ee's

Special Use Permit Request

# Special Use Permit requested to allow for a travel plaza to include:

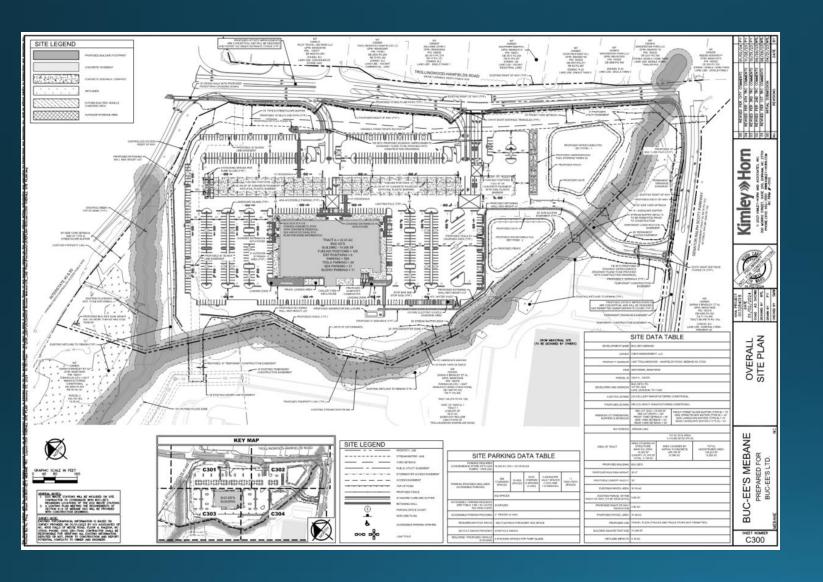
- +/- 74,000 square foot building
- o 120 fueling positions
- +/- 652 parking spaces, including standard, ADA, electric vehicle, bus/RV



JANUARY 2, 2024





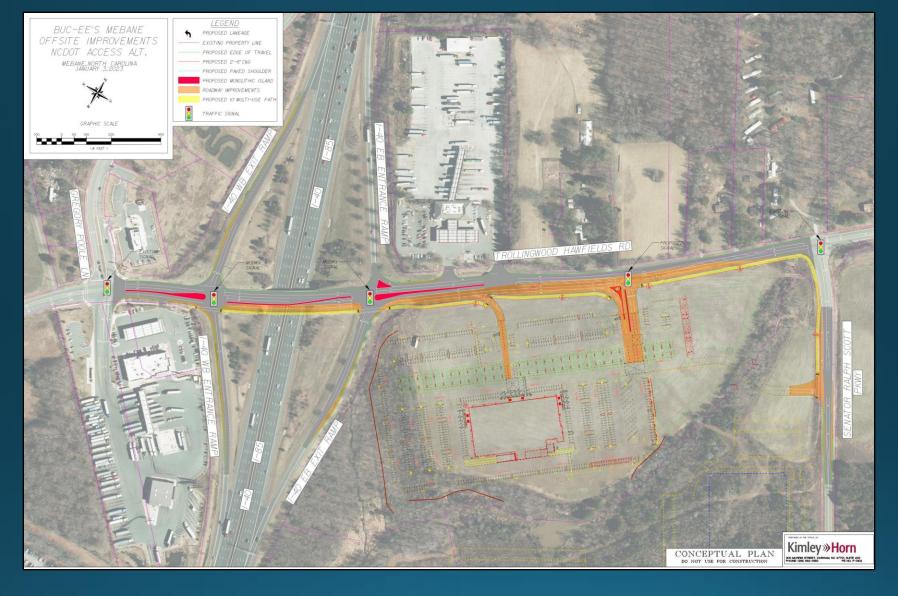


### Buc-ee's

Special Use Permit Request

- Two driveways on Trollingwood-Hawfields Road and one driveway on Senator Ralph Scott Parkway.
- 10' multi-use path and bicycle plaza
- Conditions requested related to signage:
  - Freestanding sign with a maximum height of 90 feet and maximum area of 400 square feet
  - o Wall signs exceeding 200 square foot maximum
- Revisions since Planning Board:
  - Modifications to retaining walls
  - Relocation of fuel tanks
  - Culverts





Per the TIA, the applicant is required to make roadway improvements on Trollingwood-Hawfields Road, Senator Ralph Scott Parkway, I-40/85 ramps, and the bridge across I-40/85. The improvements require project coordination with and final design approval by the NCDOT.

### Buc-ee's Proposed Water and Wastewater Use

- Water Use
  - Buc-ee's water use is estimated at 23,000 gallons per day (gpd).
  - The City of Mebane uses an average of 2.1 million gallons per day (mgd).
  - Graham-Mebane Water Plant Capacity is 12 mgd (6 mgd to each municipality).
  - On average Mebane uses 100 gpd per capita.
    - Residential use only 43 gpd per capita which equates to 535 people at 23,000 gpd.
  - Mebane has the capacity to serve Buc-ee's domestic and fire demands.
- Wastewater Use
  - Buc-ee's wastewater is estimated at 23,000 gpd.
  - Due to the location within the North Carolina Commerce Park (NCCP), wastewater usage does not count against Mebane's allocation of 0.75 mgd to the Graham Wastewater Treatment Plant.
  - Downstream wastewater facilities have the capacity to serve the proposed project.





# **Applicant Presentation**



# SPECIAL USE PERMIT REQUEST (TRAVEL CENTER\*)

- Four Findings of Fact
  - ► The Use Will Not Materially Endanger Public Health or Safety
  - ► The Use Will Not Substantially Injure the Value of Adjoining or Abutting Property
  - ► The Use Will Be In Harmony With the Area in Which it is to be Located
  - ► The Use Will Be In General Conformity With the Land Use Plan or Other Plans and Policies Officially Adopted by the City Council

# THE USE WILL NOT MATERIALLY ENDANGER **PUBLIC** HEALTH OR SAFETY

- ► Technical Review Committee Process
- Planning Project Report Documentation
- Site Plan Specifics
  - Public Benefits
  - ► Internal Design Standards
  - ► Environmental Considerations
- Transportation Impact Analysis Process

# SITE PLAN SPECIFICS



BUC-EE'S MEBANE: CONCEPTUAL SITE PLAN RENDERING







### ENVIRONMENTAL CONSIDERATIONS

- ▶ 100-year Floodplain Present on south end of Site
  - Project proposes limited fill within the 100-year floodplain for site balancing;
  - ▶ No Fuel Tanks proposed in the Flood Plain
  - Proposal must be approved by City of Mebane;
  - ▶ If required, Buc-ee's will prepare a no-rise flood study and update the mapping of the FEMA 100-year floodplain to reflect the proposed grades.
- ▶ Jurisdictional Streams/Wetlands Present on western and southeastern perimeters on Site
  - Project proposes limited impacts to streams and wetlands to remain under the threshold for a Nationwide Permit (0.5 acres allowed; proposal is for <.18 of an acre impact to wetlands and .02 of an acre impact to streams);
  - Impacts are necessary for utility improvements required by the City and for Buc-ee's grading and secondary entrance required by City and NCDOT;
  - No Fuel Tanks proposed in the wetlands;
  - ▶ Buc-ee's must permit impacts through the US Army Corps of Engineers and the NC Division of Water Resources through prescribed regulatory process.

### Riparian Buffers

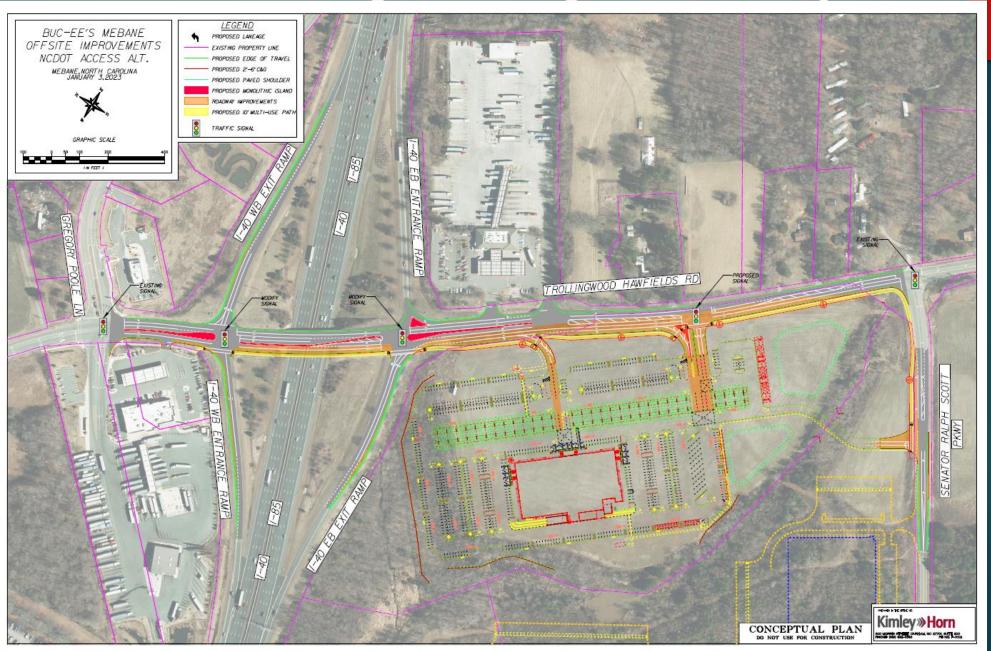
- Project proposes limited impacts to Jordan Lake Watershed Riparian Buffer Zones Present on Site (12,630 square feet Zone 1 and 9,952 square feet Zone 2;
- ▶ Impacts are necessary for utility improvements required by the City and secondary access required by the City and NCDOT;
- ▶ No Fuel Tanks proposed in the Riparian Buffers;
- Buc-ee's must prepare the required Jordan Lake Riparian Buffer Authorization to permit the impacts through DEQ's prescribed regulatory process, overseen by City of Mebane

### TRAFFIC IMPACT ANALYSIS

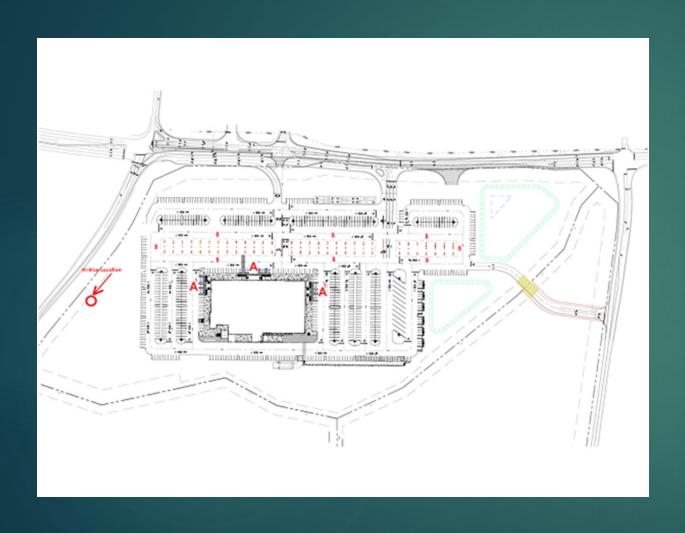


Amended and updated by Addendum on June 30, 2023 and August 18, 2023

# TRAFFIC IMPROVEMENTS



# PROPER WAYFINDING







# THE USE WILL NOT SUBSTANTIALLY INJURE THE VALUE OF ADJOINING/ABUTTING PROPERTY

#### ZONING HEARING

BUC EE'S, A TRAVEL CENTER TROLLINGWOOD-HAWFIELDS ROAD MEBANE, NC 27302



#### PREPARED FOR

MS. AMANDA HODIERNE ISAACSON SHERIDAN 804 GREEN VALLEY ROAD, SUITE 200 GREENSBORO, NC 27408

> REPORT DATE DECEMBER 11, 2023

LAURA K. MALLORY, MAI

MCNAIRY & ASSOCIATES 1616-B BATTLEGROUND AVENUE GREENSBORO, NC 27408 MARCUS S. ORR

### MCNAIRY & ASSOCIATES

www.mcnairyassociates.com

I 616-B Battleground Avenue Greensboro, NC 27408 336-378-1564

E-mail: laura@mcnairyassociates.com

December 11, 2023

Ms. Amanda Hodierne Isaacson Sheridan 804 Green Valley Road, Suite 200 Greensboro, NC 27408

RE: Proposed Rezoning
LM - CD, Light Manufacturing to HM, Heavy Manufacturing with Special Use Permit to allow a travel center
Trollingwood-Hawfields Road
Mebane. NC 27302

Dear Ms. Hodierne:

As per your request, we are submitting a study on the property located at Trollingwood-Hawfields Road in Mebane, NC. We have reviewed the proposed site plan provided as well as public records such as tax records, the Mebane zoning ordinance and maps, existing and proposed land uses to determine if the proposed zoning change to HM, Heavy Manufacturing and issuance of a special use permit to allow a travel center will substantially injure the value of adjoining and abutting property.

Based on the research and analysis demonstrated in this report, the appraisers are of the opinion that a change in zoning to HM, Heavy Manufacturing and issuance of a special use permit to allow a travel center on the property will not substantially injure the value of adjoining and abutting property.

It was a pleasure preparing this report for you. Please let us know if we may be of further assistance.

Respectfully,



Laura K. Mallory, MAI NC Certified General Real Estate Appraiser, A3711



Marcus S. Orr NC Certified General Real Estate Appraiser, A8431

# THE USE WILL BE IN HARMONY WITH THE AREA IN WHICH IT IS TO BE LOCATED

- Planning Project Report Documentation
  - ▶ Page 2, bottom
  - Page 9, Staff Recommendation
- Existing Land Use Pattern
- Use of Site Planning Strategies

# EXISTING LAND USE PATTERN



# SITE PLANNING ELEMENTS FOR COMPATIBILITY



BUC-EE'S MEBANE: CONCEPTUAL SITE PLAN RENDERING

JANUARY 2, 2024







THE USE WILL BE IN GENERAL CONFORMITY WITH THE LAND USE PLAN OR OTHER PLANS & **POLICIES OFFICIALLY** ADOPTED BY THE CITY COUNCIL

- ▶ Planning Project Report Documentation
  - Consistency with Mebane By Design Strategy, Page 4
  - Staff Recommendation, Page 9
- Mebane By Design
- North Carolina Commerce Park
- Unified Development Ordinance
- Utility Infrastructure Plans

# MEBANE BY DESIGN

### MEBANE BY DESIGN

Comprehensive Land Development Plan

City of Mebane



### **FINAL REPORT**

Adopted by Mebane City Council
May 1, 2017



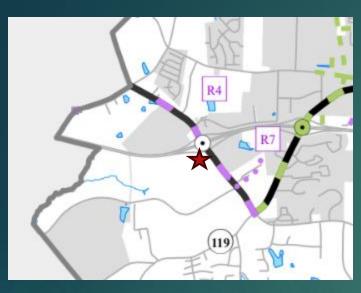






Designated G-1, Industrial (IV): Greatest Access and Infrastructure, Part of NCCP, destination oriented, employment center; support Industrial uses in this location

### Comprehensive Transportation Plan



### Roadway Facilities

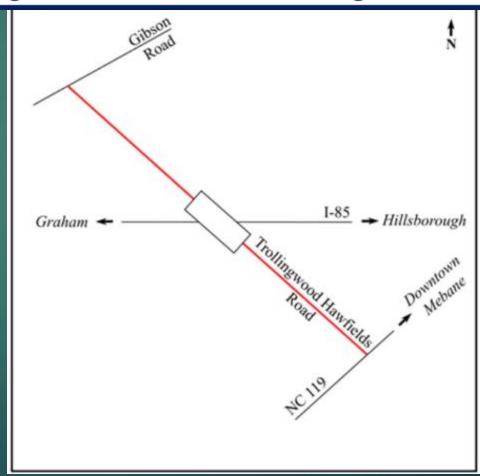
### Legend

- = = Funded Recommended New Road
- Funded Improved Road
- Unfunded Potential Connectivity
  Improvements
- - Unfunded Recommended New Road
- Unfunded Improvements Needed
- —— Existing Roadways
- Existing Interchange
- Recommended Interchange
- NCDOT Funded Grade Separation
- NCDOT Funded Interchange Modification
- Proposed Railroad Crossing Improvements
- Recommended Safety Study
  - Mebane City Limits

### **ROADWAY PROJECT #3**

MEBANE 2040 COMPREHENSIVE TRANSPORTATION PLAN PROJECT SHEET

**Trollingwood Hawfields Road Widening** 

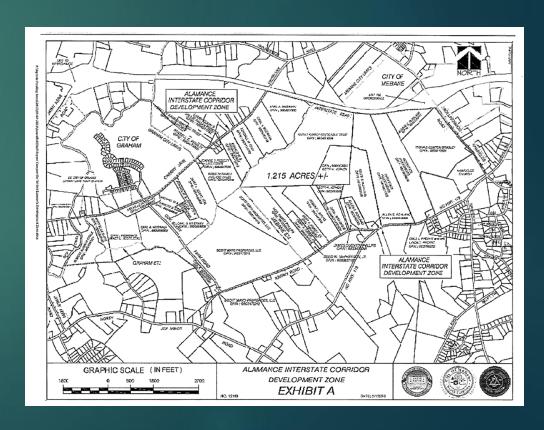


Bicycle and Pedestrian Transportation Plan Design Goal/Objective: Public Infrastructure 2.1

- Improve Safety and Confidence of Pedestrian Access Major Streets and other Highly Traveled Roadways
  - Provision of 10' Multi-Use Path across frontage of Trollingwood-Hawfields Road around to access on Senator Ralph Scott Parkway
  - ▶ 10' Multi-Use Path included in bridge improvement cross section
  - Will tie in to future crosswalks when warranted and able to be safely constructed
- Provision of Bike Racks and Bicycle Plaza and Repair Station
- Internal sidewalk system to connect to Multi-Use Paths on perimeter of site

# NORTH CAROLINA COMMERCE PARK

- 1,200 Economic Development Zone spanning Mebane, Graham and Alamance County jurisdictions
- Governed by Interlocal Agreement that provides for shared utility provision and shared tax revenue
- A shared commitment to create economic opportunity
- ► It is THRIVING: Wal-Mart Distribution Center, Lidl Distribution Center, UPS Distribution Center, Crow Holdings just broke ground on over 400,000 square feet of warehouse space
- Synergistic Use



# ECONOMIC DEVELOPMENT IMPACT



Table 1: County Impacts from Operational Employment

Impact Type	Employment	Labor Income	Value Added	Output
Direct Effect	225	\$11,600,000	\$23,300,000	\$41,300,000
Indirect Effect	105	\$5,300,000	\$7,300,000	\$15,300,000
Induced Effect	48	\$2,200,000	\$4,300,000	\$7,300,000
Total Effect	378	\$19,100,000	\$34,900,000	\$63,900,000

Source: IMPLAN; model created January 2024.

All monetary impacts presented in 2024 dollars and rounded to the nearest hundred thousand.

Sums of effects may not add to Total Effect due to rounding.

Table 2: County Impacts from Construction

Impact Type	Employment	Labor Income	Value Added	Output
Direct Effect	673	\$30,600,000	\$31,400,000	\$65,000,000
Indirect Effect	55	\$3,100,000	\$5,200,000	\$10,800,000
Induced Effect	104	\$4,800,000	\$9,300,000	\$16,100,000
Total Effect	831	\$38,500,000	\$46,000,000	\$91,900,000

Source: IMPLAN; model created January 2024.

All monetary impacts presented in 2024 dollars and rounded to the nearest hundred thousand.

Sums of effects may not add to Total Effect due to rounding.

# Questions and Discussion





### Announcements:

• City offices will be closed on Monday, January 15<sup>th</sup> in observance of MLK, Jr. Day





Mayor Hooks

Adjournment

